



중 랑 구



수신자 수신자참조

(경유)

제 목 2010년도 제23회 일반·특별회계 세입·세출예산 간주처리 통보

1. -17741('10.11.17), 17742('10.11.17), -38062
('10.11.19), 38487('10.11.23), 37633('10.11.16), -('10.11.24), 가
-56626('10.11.24), 56749('10.11.24), 56474('10.11.23), -6722
('10.11.24), -19622('10.11.12), 20007('10.11.18) -15092
('10.11.23), -20855('10.11.16), -11201('10.11.23)

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□ ----- 6,974,785

【 】 ----- 6,921,785

----- 1,142

----- 6,160

가 ----- 14,773

----- 35,000

----- 9,000

----- 16,775

----- 859,086

----- 214,521

----- 798

() ----- 99,100

				9,488
				10,104
	DB			4,506
				781,000
				10,000
	()			173,000
				17,000
	5	()		4,900,000
【	】			53,000
	Green Parking			53,000
□	23			
				(:)

(A+B)		6,974,785	365,282,770	6,974,785	365,282,770
(A) (A=a+b+c)		6,921,785	351,566,674	6,921,785	351,566,674
(a)			295,874,065		295,874,065
(b)			21,430,547		21,430,547
(c)		6,921,785	34,262,062	6,921,785	34,262,062
		16,775	716,775	16,775	716,775
		5,073,000	7,947,750	5,073,000	7,947,750
		1,832,010	25,597,537	1,832,010	25,597,537
		432,724	8,540,730	432,724	8,540,730
		1,399,286	17,056,807	1,399,286	17,056,807
(B) (B=a'+b'+c')		53,000	13,716,096	53,000	13,716,096
(a')			8,112,790		8,112,790
(b')			4,566,306		4,566,306
(c')		53,000	1,037,000	53,000	1,037,000

			1,000,000		1,000,000
		53,000	37,000	53,000	37,000
			- 16,500		- 16,500
		53,000	53,500	53,000	53,500

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기 획 홍 보 과 장

수신자 자치행정과장, 지역경제과장, 지적과장, 가정복지과장, 교육지원과장, 청소행정과장, 맑은환경과장, 교통지도과장, 도로과장, 세무1과장, 구의회

★주무관 **문미화** 예산담당주사 **김미경** 기획홍보과장 11/25
안준모

협조자

시행 기획홍보과-12739 (2010.11.25.) 접수 중랑구의회-3639 (2010.11.26.)

우 131-701 서울시 중랑구 봉화산길 179 (신내동 662) / <http://junngang.seoul.kr>

전화 02)2094-0515 /전송 02)2094-0479 / 이메일 moonriver199@jn.go.kr / 공개



사는 구는 달라도 번호는 하나! 120 다산콜센터

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				365,282,770	358,307,985	6,974,785	
300				6,042,775	6,026,000	16,775	
310				6,042,775	6,026,000	16,775	
311				6,042,775	6,026,000	16,775	
311-02				1,716,775	1,700,000	16,775	
[]				716,775	700,000	16,775	
< >				16,775	0	16,775	
1) 16,775,000				16,775	0	16,775	
400				109,072,445	103,999,445	5,073,000	
410				107,609,225	102,536,225	5,073,000	
411				107,609,225	102,536,225	5,073,000	
411-01				107,609,225	102,536,225	5,073,000	
[]				107,609,225	102,536,225	5,073,000	
< >				173,000	0	173,000	
1) () 173,000,000				173,000	0	173,000	
< >				5,060,000	160,000	4,900,000	
1) 5 () 4,900,000,000				4,900,000	0	4,900,000	
500				127,683,008	125,797,998	1,885,010	
510				61,827,808	61,395,084	432,724	
511				61,827,808	61,395,084	432,724	
511-01				60,167,686	59,734,962	432,724	
[]				59,941,186	59,508,462	432,724	
< >				15,330	16,472	1,142	
1) 417,000				417	1,559	1,142	
< >				290,087	281,223	8,864	
1) 가 8,864,000				8,864	0	8,864	
< 가 >				29,292,001	28,883,999	408,002	
1) 1,738,169,000				1,738,169	1,411,934	326,235	
1) 4,584,798,000				4,584,798	4,503,334	81,464	
1) 6,970,000				6,970	6,667	303	
< >				17,000	0	17,000	
1) 17,000,000				17,000	0	17,000	
520 ,				65,855,200	64,402,914	1,452,286	
521 .				65,855,200	64,402,914	1,452,286	

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521-01 .				65,855,200	64,402,914	1,452,286	
[]				64,878,700	63,479,414	1,399,286	
< >				500,826	494,666	6,160	
1)		83,960,000		83,960	77,800	6,160	
< >				527,946	478,037	49,909	
1) 가		5,909,000		5,909	0	5,909	
1)	()	35,000,000		35,000	0	35,000	
1)		9,000,000		9,000	0	9,000	
< 가 >				30,303,961	29,751,744	552,217	
1)		2,839,010,000		2,839,010	2,306,159	532,851	
1)		7,488,503,000		7,488,503	7,355,446	133,057	
1)		11,384,000		11,384	10,889	495	
1)	()	5,706,491,000		5,706,491	5,805,591	99,100	
1)		40,234,000		40,234	49,722	9,488	
1)		270,146,000		270,146	280,250	10,104	
1)	DB	4,506,000		4,506	0	4,506	
< >				2,268,540	1,477,540	791,000	
1)		2,221,000,000		2,221,000	1,440,000	781,000	
1)		40,000,000		40,000	30,000	10,000	
[]				750,000	697,000	53,000	
< >				750,000	697,000	53,000	
1)Green Parking	(6)	8,000,000		8,000	0	8,000	
1)Green Parking	(7)	45,000,000		45,000	0	45,000	

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				24,641,275	24,636,257	5,018	
				15,330	16,472	1,142	
				800,848	794,688	6,160	
				23,825,097	23,825,097	0	
				622,092	617,074	5,018	
				2,061	3,203	1,142	
				296,820	290,660	6,160	
				323,211	323,211	0	
				305,747	300,729	5,018	
				417	1,559	1,142	
				83,960	77,800	6,160	
				221,370	221,370	0	
				305,747	300,729	5,018	
				417	1,559	1,142	
				83,960	77,800	6,160	
				221,370	221,370	0	
301				301,447	296,429	5,018	
				417	1,559	1,142	
				83,960	77,800	6,160	
				217,070	217,070	0	
09				301,447	296,429	5,018	
1) 178,960,000				178,960	172,800	6,160	
				83,960	77,800	6,160	
				95,000	95,000	0	
1) 417,000				417	1,559	1,142	
				417	1,559	1,142	

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		1,855,853	1,797,080	58,773
		290,087	281,223	8,864
		460,122	460,122	0
		527,946	478,037	49,909
		577,698	577,698	0
		1,480,135	1,421,362	58,773
		258,864	250,000	8,864
		460,122	460,122	0
		462,007	412,098	49,909
		299,142	299,142	0
		1,338,170	1,279,397	58,773
		258,864	250,000	8,864
		460,122	460,122	0
		462,007	412,098	49,909
		157,177	157,177	0
		613,100	569,100	44,000
		250,000	250,000	0
		284,940	240,940	44,000
		78,160	78,160	0
	307	601,500	557,500	44,000
		250,000	250,000	0
		275,500	231,500	44,000
		76,000	76,000	0
	02	601,500	557,500	44,000
	1) () 35,000,000	35,000	0	35,000
		35,000	0	35,000
	1) (·) 3,000,000 *3	9,000	0	9,000
		9,000	0	9,000
		725,070	710,297	14,773
		8,864	0	8,864
		460,122	460,122	0
		177,067	171,158	5,909
		79,017	79,017	0
	401	14,773	0	14,773
		8,864	0	8,864
		5,909	0	5,909
	01	14,773	0	14,773
	1) 가 14,773,000	14,773	0	14,773
		8,864	0	8,864
		5,909	0	5,909

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				384,063	367,288	16,775	
				16,775	0	16,775	
				367,288	367,288	0	
				242,987	226,212	16,775	
				16,775	0	16,775	
				226,212	226,212	0	
				134,534	117,759	16,775	
				16,775	0	16,775	
				117,759	117,759	0	
				31,155	14,380	16,775	
				16,775	0	16,775	
				14,380	14,380	0	
201				22,455	11,680	10,775	
				10,775	0	10,775	
				11,680	11,680	0	
01				22,455	11,680	10,775	
1) 10,775,000				10,775	0	10,775	
				10,775	0	10,775	
203				8,700	2,700	6,000	
				6,000	0	6,000	
				2,700	2,700	0	
03				8,700	2,700	6,000	
1) 6,000,000				6,000	0	6,000	
				6,000	0	6,000	

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가		84,007,293	83,047,074	960,219
		29,292,001	28,883,999	408,002
		17,000	17,000	0
		30,303,961	29,751,744	552,217
		24,394,331	24,394,331	0
		47,872,074	46,906,257	965,817
		9,738,736	9,330,734	408,002
		17,000	17,000	0
		22,858,229	22,300,414	557,815
		15,258,109	15,258,109	0
		43,724,096	42,758,279	965,817
		9,462,774	9,054,772	408,002
		21,506,765	20,948,950	557,815
		12,754,557	12,754,557	0
		5,823,632	4,964,546	859,086
		1,738,169	1,411,934	326,235
		2,839,010	2,306,159	532,851
		1,246,453	1,246,453	0
	307	5,823,632	4,964,546	859,086
		1,738,169	1,411,934	326,235
		2,839,010	2,306,159	532,851
		1,246,453	1,246,453	0
	05	5,823,632	4,964,546	859,086
	1)	5,823,632,000	5,823,632	859,086
		1,738,169	1,411,934	326,235
		2,839,010	2,306,159	532,851
		1,246,453	1,246,453	0
		15,198,681	14,984,160	214,521
		4,584,798	4,503,334	81,464
		7,488,503	7,355,446	133,057
		3,125,380	3,125,380	0
	307	15,198,681	14,984,160	214,521
		4,584,798	4,503,334	81,464
		7,488,503	7,355,446	133,057
		3,125,380	3,125,380	0
	05	15,198,681	14,984,160	214,521
	1)	15,140,035,000	15,140,035	214,521
		4,572,430	4,490,966	81,464
		7,468,302	7,335,245	133,057
		3,099,303	3,099,303	0
		23,021	22,223	798
		6,970	6,667	303
		11,384	10,889	495
		4,667	4,667	0
	307	23,021	22,223	798
		6,970	6,667	303
		11,384	10,889	495
		4,667	4,667	0

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		05		23,021	22,223	798
		1)	23,021,000	23,021	22,223	798
				6,970	6,667	303
				11,384	10,889	495
				4,667	4,667	0
				9,743,370	9,842,470	99,100
				5,907,555	6,006,655	99,100
				3,835,815	3,835,815	0
		307		9,700,338	9,799,438	99,100
				5,864,523	5,963,623	99,100
				3,835,815	3,835,815	0
		05		9,700,338	9,799,438	99,100
		1)	2,961,809,000	2,961,809	2,932,642	29,167
				1,544,824	1,515,657	29,167
				1,416,985	1,416,985	0
		1)	5,783,004,000	5,783,004	5,911,271	128,267
				3,743,964	3,872,231	128,267
				2,039,040	2,039,040	0
				76,102	85,590	9,488
				40,234	49,722	9,488
				35,868	35,868	0
		307		76,102	85,590	9,488
				40,234	49,722	9,488
				35,868	35,868	0
		05		76,102	85,590	9,488
		1)	0	0	9,488	9,488
				0	9,488	9,488
				31,728,482	31,734,080	5,598
				19,325,926	19,325,926	0
				6,144,512	6,150,110	5,598
				6,258,044	6,258,044	0
				3,874,333	3,884,437	10,104
				760,873	760,873	0
				1,210,487	1,220,591	10,104
				1,902,973	1,902,973	0
				802,933	813,037	10,104
				22,564	22,564	0
				333,326	343,430	10,104
				447,043	447,043	0
		301		762,333	772,437	10,104
				22,564	22,564	0
				333,326	343,430	10,104
				406,443	406,443	0
		01		762,333	772,437	10,104
		1)	431,006,000	431,006	436,896	5,890
				251,150	257,040	5,890

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				179,856	179,856	0
	1)	39,786,000		39,786	44,000	4,214
				18,996	23,210	4,214
				20,790	20,790	0
				27,854,149	27,849,643	4,506
				18,565,053	18,565,053	0
				4,934,025	4,929,519	4,506
				4,355,071	4,355,071	0
				216,526	212,020	4,506
				106,010	106,010	0
				57,511	53,005	4,506
				53,005	53,005	0
	201			300	0	300
				300	0	300
	01			300	0	300
	1)	300,000		300	0	300
				300	0	300
	307			216,226	212,020	4,206
				106,010	106,010	0
				57,211	53,005	4,206
				53,005	53,005	0
	05			216,226	212,020	4,206
	1)	DB		4,206	0	4,206
	2)	1,506,000 *1 *1		1,506	0	1,506
				1,506	0	1,506
	2)	2,700,000 *1		2,700	0	2,700
				2,700	0	2,700

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				12,363,539	12,190,539	173,000	
				12,000	12,000	0	
				198,641	198,641	0	
				12,152,898	11,979,898	173,000	
				12,247,489	12,074,489	173,000	
				12,000	12,000	0	
				198,641	198,641	0	
				12,036,848	11,863,848	173,000	
				9,168,653	8,995,653	173,000	
				157,000	157,000	0	
				9,011,653	8,838,653	173,000	
				8,177,965	8,004,965	173,000	
308				8,173,000	8,000,000	173,000	
06				8,173,000	8,000,000	173,000	
1) () () 173,000,000				173,000	0	173,000	

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				26,637,247	25,846,247	791,000	
				2,434,000	2,434,000	0	
				2,268,540	1,477,540	791,000	
				21,934,707	21,934,707	0	
				18,608,617	17,817,617	791,000	
				2,434,000	2,434,000	0	
				2,268,540	1,477,540	791,000	
				13,906,077	13,906,077	0	
				2,815,775	2,805,775	10,000	
				42,000	32,000	10,000	
				2,773,775	2,773,775	0	
			가	219,918	209,918	10,000	
				42,000	32,000	10,000	
				177,918	177,918	0	
			201	196,928	186,928	10,000	
				42,000	32,000	10,000	
				154,928	154,928	0	
			02	47,680	37,680	10,000	
			1)	40,000,000	40,000	10,000	
				40,000	30,000	10,000	
				13,771,641	12,990,641	781,000	
				2,434,000	2,434,000	0	
				2,221,000	1,440,000	781,000	
				9,116,641	9,116,641	0	
				7,790,700	7,009,700	781,000	
				2,434,000	2,434,000	0	
				2,221,000	1,440,000	781,000	
				3,135,700	3,135,700	0	
			401	7,788,000	7,007,000	781,000	
				2,434,000	2,434,000	0	
				2,221,000	1,440,000	781,000	
				3,133,000	3,133,000	0	
			01	7,027,000	6,246,000	781,000	
			1)	7,027,000	6,246,000	781,000	
				2,205,700	2,205,700	0	
				1,954,650	1,173,650	781,000	
				2,866,650	2,866,650	0	

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				424,821	407,821	17,000	
				17,000	0	17,000	
				20,780	20,780	0	
				387,041	387,041	0	
				215,132	198,132	17,000	
				17,000	0	17,000	
				20,780	20,780	0	
				177,352	177,352	0	
				43,070	26,070	17,000	
				17,000	0	17,000	
				26,070	26,070	0	
				17,000	0	17,000	
				17,000	0	17,000	
307				13,960	0	13,960	
				13,960	0	13,960	
02				13,960	0	13,960	
1) 6,080,000				6,080	0	6,080	
				6,080	0	6,080	
1) 7,880,000				7,880	0	7,880	
				7,880	0	7,880	
308				3,040	0	3,040	
				3,040	0	3,040	
06				3,040	0	3,040	
1) 3,040,000				3,040	0	3,040	
				3,040	0	3,040	

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				13,773,895	8,873,895	4,900,000	
				1,679,000	1,679,000	0	
				12,094,895	7,194,895	4,900,000	
				13,166,798	8,266,798	4,900,000	
				1,679,000	1,679,000	0	
				11,487,798	6,587,798	4,900,000	
				5,462,059	562,059	4,900,000	
5 ()				4,980,000	80,000	4,900,000	
401				4,980,000	80,000	4,900,000	
01				4,980,000	80,000	4,900,000	
1) 5 () 4,900,000,000 *1				4,900,000	0	4,900,000	

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		13,878,616	13,825,616	53,000
		1,000,000	1,000,000	0
		940,000	887,000	53,000
		11,938,616	11,938,616	0
		9,188,183	9,135,183	53,000
		1,000,000	1,000,000	0
		940,000	887,000	53,000
		7,248,183	7,248,183	0
()		1,176,098	1,123,098	53,000
		735,000	682,000	53,000
		441,098	441,098	0
		1,053,785	1,000,785	53,000
		735,000	682,000	53,000
		318,785	318,785	0
303		9,200	1,200	8,000
		8,000	0	8,000
		1,200	1,200	0
01		9,200	1,200	8,000
1)	가			
	8,000,000	8,000	0	8,000
		8,000	0	8,000
401		1,020,985	975,985	45,000
		710,000	665,000	45,000
		310,985	310,985	0
01		1,015,000	970,000	45,000
1)Green Parking		45,000	0	45,000
2)	5,625,000 *8	45,000	0	45,000
		45,000	0	45,000