



“희망찬 미래, 활기찬 중랑”

중랑구



수신자 수신자참조
(경유)

제 목 2010년도 제27회 일반·특별회계 세입·세출예산 간주처리 통보

1. -31116('10.12.17), 31343('10.12.21), 31132('10.12.17),
 31301('10.12.20), 31264('10.12.20), 가 -60569('10.12.16), 60906('10.
 12.17), 61293('10.12.21), 61032('10.12.20), 61321('10.12.21),
 -3318('10.12.22), -11991('10.12.21), -16405 ('10.12
 .21), -13887('10.12.22)

2. 36 8 2010

----- 1,693,029

【 일반회계 】 -----1,693,029천원

- ▷ 수급자 해산·장제급여 지원 ----- Δ4,576천원
- ▷ 희망키움통장사업 ----- Δ68,464천원
- ▷ 가사간병도우미사업 ----- Δ13,500천원
- ▷ 장애아동재활치료지원 ----- 117,736천원
- ▷ 장애인활동보조 국고보조사업 ----- 458,583천원
- ▷ 서울형어린이집 자율장학 멘토수당 ----- 3,000천원
- ▷ 보육연구수당 ----- 11,484천원
- ▷ 서울형어린이집 환경개선비 ----- 15,000천원
- ▷ 다자녀 영유아 양육지원 ----- Δ152,345천원
- ▷ 노인돌봄 종합서비스 사업 ----- Δ16,611천원
- ▷ 시간제계약직 인건비 ----- 200천원

- ▷ 망우산, 용마산 재해위험시설물 정비 ----- 1,000,000천원
- ▷ 중랑천 저수호안 시설 정비 ----- 300,000천원
- ▷ 병의원 예방접종비 지원 ----- 25,601천원
- ▷ 예방접종약품비(무료) ----- 16,921천원

【 특별회계 】 ----- 0천원

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(단위 : 천원)

구 분	세 입		세 출	
	금 회	누 계	금 회	누 계
합계(A+B)	1,693,029	369,144,570	1,693,029	369,144,570
일반회계(A) (A=a+b+c)	1,693,029	355,428,474	1,693,029	355,428,474
당초예산(a)		295,874,065		295,874,065
추경예산(b)		21,430,547		21,430,547
간주처리(c)	1,693,029	38,123,862	1,693,029	38,123,862
지방교부세	1,300,000	2,016,775	1,300,000	2,016,775
조정교부금		7,947,750		7,947,750
징수교부금				
전입금				
보조금	393,029	28,159,337	393,029	28,159,337
국고보조금	237,911	9,228,641	237,911	9,228,641
시비보조금	155,118	18,930,696	155,118	18,930,696
특별회계(B) (B=a'+b'+c')		13,716,096		13,716,096
당초예산(a')		8,112,790		8,112,790
추경예산(b')		4,566,306		4,566,306
간주처리(c')		1,037,000		1,037,000
지방교부세		1,000,000		1,000,000
보조금	0	37,000	0	37,000
국고보조금		-16,500		-16,500
시비보조금		53,500		53,500
조정교부금				
징수교부금				

- 따로붙임 : 1. 2010년 간주 26회 세입예산사업명세서 1부.
 2. 2010년 간주 26회 세출예산사업명세서 6부. 끝.

기획홍보과장 안준모

수신자 사회복지과장, 가정복지과장, 일자리창출추진과장, 공익복지과장, 치수방재과장, 보건지도과장, 세무1과장, 구의회

★주무관 **문미화** 예산담당주사 **김미경** 기획홍보과장 ^{12/27}**안준모**

협조자

시행 기획홍보과-13943 (2010.12.27.) 접수 종량구의회-4063 (2010.12.28.)

우 131-701 서울시 종량구 봉화산길 179 (신내동 662) / <http://jungnang.seoul.kr>

전화 02)2094-0515 /전송 02)2094-0479 / 이메일 moonriver199@jn.go.kr /공개



사는 구는 달라도 번호는 하나! 120 다산콜센터

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				369,144,570	367,451,541	1,693,029
300				7,342,775	6,042,775	1,300,000
310				7,342,775	6,042,775	1,300,000
311				7,342,775	6,042,775	1,300,000
311-02				3,016,775	1,716,775	1,300,000
[]				2,016,775	716,775	1,300,000
< >				1,000,000	0	1,000,000
1) ,	1,000,000,000			1,000,000	0	1,000,000
< >				800,000	500,000	300,000
1)	300,000,000			300,000	0	300,000
500				130,244,808	129,851,779	393,029
510				62,515,719	62,277,808	237,911
511				62,515,719	62,277,808	237,911
511-01				60,855,597	60,617,686	237,911
[]				60,629,097	60,391,186	237,911
< >				21,860,728	21,631,369	229,359
1) .	60,180,000			60,180	63,300	3,120
1)	40,000,000			40,000	86,680	46,680
1)가 .	46,340,000			46,340	55,340	9,000
1)	990,972,000			990,972	761,681	229,291
1)	296,497,000			296,497	237,629	58,868
< 가 >				29,456,890	29,467,964	11,074
1)	124,652,000			124,652	135,726	11,074
< >				753,570	733,944	19,626
1) ()	76,229,000			76,229	68,419	7,810
1)	96,818,000			96,818	85,002	11,816
520 ,				67,729,089	67,573,971	155,118
521 .				67,729,089	67,573,971	155,118
521-01 .				67,729,089	67,573,971	155,118
[]				66,752,589	66,597,471	155,118
< >				12,332,439	12,072,019	260,420
1) .	28,084,000			28,084	29,540	1,456
1)	18,667,000			18,667	40,451	21,784
1)가 .	23,170,000			23,170	27,670	4,500

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1)		990,973,000	990,973	761,681	229,292
1)		296,497,000	296,497	237,629	58,868
< 가 >			30,473,380	30,601,778	128,398
1)	()	5,720,975,000	5,720,975	5,706,491	14,484
1)	가	697,030,000	697,030	849,375	152,345
1)		62,326,000	62,326	67,863	5,537
1)		128,000,000	128,000	113,000	15,000
< >			2,329,308	2,329,108	200
1)		34,191,000	34,191	33,991	200
< >			1,262,164	1,239,268	22,896
1)		112,954,000	112,954	99,169	13,785
1)	()	88,932,000	88,932	79,821	9,111

		45,152,616	44,662,837	489,779
		22,087,228	21,857,869	229,359
		50,000	50,000	0
		12,564,105	12,303,685	260,420
		10,451,283	10,451,283	0
		34,521,543	34,608,083	86,540
		20,718,275	20,777,075	58,800
		9,547,372	9,575,112	27,740
		4,255,896	4,255,896	0
		31,023,735	31,028,311	4,576
		18,776,990	18,780,110	3,120
		8,503,842	8,505,298	1,456
		3,742,903	3,742,903	0
		102,121	106,697	4,576
		60,180	63,300	3,120
		28,084	29,540	1,456
		13,857	13,857	0
301		102,121	106,697	4,576
		60,180	63,300	3,120
		28,084	29,540	1,456
		13,857	13,857	0
01		102,121	106,697	4,576
1)	5,424,000	5,424	10,000	4,576
		2,880	6,000	3,120
		1,344	2,800	1,456
		1,200	1,200	0
		3,002,738	3,084,702	81,964
		1,727,430	1,783,110	55,680
		829,675	855,959	26,284
		445,633	445,633	0
		85,033	153,497	68,464
		40,000	86,680	46,680
		18,667	40,451	21,784
		26,366	26,366	0
301		85,033	153,497	68,464
		40,000	86,680	46,680
		18,667	40,451	21,784
		26,366	26,366	0
01		85,033	153,497	68,464
1)	85,033,000	85,033	153,497	68,464
		40,000	86,680	46,680
		18,667	40,451	21,784
		26,366	26,366	0
가		97,180	110,680	13,500
		46,340	55,340	9,000
		23,170	27,670	4,500
		27,670	27,670	0

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307		97,180	110,680	13,500
		46,340	55,340	9,000
		23,170	27,670	4,500
		27,670	27,670	0
05		97,180	110,680	13,500
1)가 ,	97,180,000	97,180	110,680	13,500
		46,340	55,340	9,000
		23,170	27,670	4,500
		27,670	27,670	0
		4,528,615	3,952,296	576,319
		1,356,308	1,068,149	288,159
		1,998,922	1,710,762	288,160
		1,173,385	1,173,385	0
		4,160,105	3,583,786	576,319
		1,356,308	1,068,149	288,159
		1,832,709	1,544,549	288,160
		971,088	971,088	0
		592,994	475,258	117,736
		296,497	237,629	58,868
		296,497	237,629	58,868
307		592,994	475,258	117,736
		296,497	237,629	58,868
		296,497	237,629	58,868
05		592,994	475,258	117,736
1)	592,994,000	592,994	475,258	117,736
		296,497	237,629	58,868
		296,497	237,629	58,868
		2,447,257	1,988,674	458,583
		990,972	761,681	229,291
		1,456,285	1,226,993	229,292
307		2,447,257	1,988,674	458,583
		990,972	761,681	229,291
		1,456,285	1,226,993	229,292
05		2,447,257	1,988,674	458,583
1)	1,981,945,000	1,981,945	1,523,362	458,583
		990,972	761,681	229,291
		990,973	761,681	229,292

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가		84,341,601	84,481,073	139,472
		29,456,890	29,467,964	11,074
		17,000	17,000	0
		30,473,380	30,601,778	128,398
		24,394,331	24,394,331	0
		48,202,987	48,325,848	122,861
		9,908,699	9,908,699	0
		17,000	17,000	0
		23,019,179	23,142,040	122,861
		15,258,109	15,258,109	0
		44,233,687	44,204,203	29,484
		9,642,737	9,642,737	0
		21,836,393	21,806,909	29,484
		12,754,557	12,754,557	0
		9,772,854	9,743,370	29,484
		5,937,039	5,907,555	29,484
		3,835,815	3,835,815	0
307		9,729,822	9,700,338	29,484
		5,894,007	5,864,523	29,484
		3,835,815	3,835,815	0
05		9,729,822	9,700,338	29,484
	1)	3,000,000	3,000	3,000
			0	3,000
1)	11,484,000	11,484	0	11,484
		11,484	0	11,484
1)	128,000,000	128,000	113,000	15,000
		128,000	113,000	15,000
		3,848,380	4,000,725	152,345
		262,362	262,362	0
		1,179,186	1,331,531	152,345
		2,406,832	2,406,832	0
가		1,546,405	1,698,750	152,345
		697,030	849,375	152,345
		849,375	849,375	0
307		414,983	567,328	152,345
		131,319	283,664	152,345
		283,664	283,664	0
05		414,983	567,328	152,345
	1)	414,983,000	414,983	152,345
			567,328	152,345
			283,664	152,345
		283,664	0	
		31,712,471	31,729,082	16,611
		19,314,852	19,325,926	11,074
		6,139,575	6,145,112	5,537
		6,258,044	6,258,044	0

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				27,838,138	27,854,749	16,611
				18,553,979	18,565,053	11,074
				4,929,088	4,934,625	5,537
				4,355,071	4,355,071	0
				254,842	271,453	16,611
				124,652	135,726	11,074
				62,326	67,863	5,537
				67,864	67,864	0
	307			254,842	271,453	16,611
				124,652	135,726	11,074
				62,326	67,863	5,537
				67,864	67,864	0
	02			254,842	271,453	16,611
	1)			254,842	271,453	16,611
	2)	200,550,600		200,551	217,162	16,611
				97,507	108,581	11,074
				48,754	54,291	5,537
				54,290	54,290	0

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		8,203,709	8,203,509	200
		2,847,502	2,847,502	0
		120,000	120,000	0
		2,324,142	2,323,942	200
		2,912,065	2,912,065	0
	()	61,198	60,998	200
		29,025	28,825	200
		32,173	32,173	0
		61,198	60,998	200
		29,025	28,825	200
		32,173	32,173	0
		61,198	60,998	200
		29,025	28,825	200
		32,173	32,173	0
	101	61,198	60,998	200
		29,025	28,825	200
		32,173	32,173	0
	02	29,025	28,825	200
	1)	200,000	200	0
			200	0

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		14,470,297	13,470,297	1,000,000
		459,880	459,880	0
		1,200,000	1,200,000	0
		1,000,000	0	1,000,000
		5,100,125	5,100,125	0
		6,710,292	6,710,292	0
		12,400,219	11,400,219	1,000,000
		459,880	459,880	0
		1,200,000	1,200,000	0
		1,000,000	0	1,000,000
		5,100,125	5,100,125	0
		4,640,214	4,640,214	0
		3,143,003	2,143,003	1,000,000
		459,880	459,880	0
		1,200,000	1,200,000	0
		1,000,000	0	1,000,000
		125,070	125,070	0
		358,053	358,053	0
		1,000,000	0	1,000,000
		1,000,000	0	1,000,000
	401	1,000,000	0	1,000,000
		1,000,000	0	1,000,000
	01	1,000,000	0	1,000,000
	1) ,	1,000,000,000 *1	1,000,000	0
			1,000,000	0

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		12,263,682	11,963,682	300,000
		6,188	6,188	0
		800,000	500,000	300,000
		4,295,188	4,295,188	0
		7,162,306	7,162,306	0
		10,917,737	10,617,737	300,000
		800,000	500,000	300,000
		4,289,000	4,289,000	0
		5,828,737	5,828,737	0
		4,034,909	3,734,909	300,000
		300,000	0	300,000
		1,701,000	1,701,000	0
		2,033,909	2,033,909	0
		300,000	0	300,000
		300,000	0	300,000
	401	300,000	0	300,000
		300,000	0	300,000
	01	300,000	0	300,000
	1)	300,000,000	0	300,000
		300,000	0	300,000

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		4,288,070	4,245,548	42,522
		753,570	733,944	19,626
		1,262,164	1,239,268	22,896
		2,272,336	2,272,336	0
		3,918,166	3,875,644	42,522
		753,570	733,944	19,626
		1,262,164	1,239,268	22,896
		1,902,432	1,902,432	0
		2,039,187	1,996,665	42,522
		526,945	507,319	19,626
		525,181	502,285	22,896
		987,061	987,061	0
		308,941	283,340	25,601
		96,818	85,002	11,816
		112,954	99,169	13,785
		99,169	99,169	0
	307	308,941	283,340	25,601
		96,818	85,002	11,816
		112,954	99,169	13,785
		99,169	99,169	0
	01	308,941	283,340	25,601
	1) 308,941,000	308,941	283,340	25,601
		96,818	85,002	11,816
		112,954	99,169	13,785
		99,169	99,169	0
	()	366,200	349,279	16,921
		76,229	68,419	7,810
		88,932	79,821	9,111
		201,039	201,039	0
	307	366,200	349,279	16,921
		76,229	68,419	7,810
		88,932	79,821	9,111
		201,039	201,039	0
	01	366,200	349,279	16,921
	1) () 109,474,000	109,474	92,553	16,921
		35,577	27,767	7,810
		41,504	32,393	9,111
		32,393	32,393	0