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2010년도 제5회 일반·특별회계 세입·세출예산 간주처리 통보

1. 재무과-2437('10.3.8), 지역경제과-6037('10.2.26), 사회복지과-6450('10.3.2) 6785(3.4), 문화체육과-2655('10.3.8), 청소행정과-3213('10.2.26), 3369(3.2), 3426(3.2), 공원녹지과-2396('10.3.2), 2459(3.3), 치수방재과-1710('10.3.3), 1891('10.3.8), 1902('10.3.8), 보건행정과-1945('10.3.9), 보건지도과- 1885('2.23), 2411(3.9), 2372(3.8)호와 관련입니다.

2. 지방재정법 제36조 및 중랑구 예산총칙 제8조의 규정에 의거 특별교부금 및 국시비 보조금이 교부되어 2010년도 일반·특별회계 세입·세출 예산으로 다음과 같이 간주처리 되었음을 통보합니다.

	-----	10,675,477
【	-----	10,675,477
·	-----	32,216
	-----	710
	-----	4,205,519
	-----	500,000
()	-----	20,000
	-----	20,000
	-----	1,600,000
	-----	3,000
	-----	461,819
	-----	22,580
()	-----	1,701,000
	-----	1,980,000
가	-----	376
	-----	50,000
	-----	2,633
	-----	30,890

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				319,513,413	308,837,936	10,675,477
400				103,404,695	101,304,695	2,100,000
410				101,941,475	99,841,475	2,100,000
411				101,941,475	99,841,475	2,100,000
411-01				101,941,475	99,841,475	2,100,000
[]				101,941,475	99,841,475	2,100,000
< >				500,000	0	500,000
1) ()	500,000,000			500,000	0	500,000
< >				1,600,000	0	1,600,000
1) ()	1,600,000,000			1,600,000	0	1,600,000
500				114,582,561	106,007,084	8,575,477
510				56,747,018	53,919,173	2,827,845
511				56,747,018	53,919,173	2,827,845
511-01				56,286,896	53,459,051	2,827,845
[]				56,043,896	53,216,051	2,827,845
< >				23,254,726	20,416,904	2,837,822
1)	2,837,822,000			2,837,822	0	2,837,822
< >				6,188	6,000	188
1) 가	6,188,000			6,188	6,000	188
< >				723,294	733,459	10,165
1)	79,262,000			79,262	88,212	8,950
1) .	60,220,000			60,220	61,435	1,215
520 ,				57,835,543	52,087,911	5,747,632
521 .				57,835,543	52,087,911	5,747,632
521-01 .				57,835,543	52,087,911	5,747,632
[]				56,902,543	51,154,911	5,747,632
< >				32,216	0	32,216
1) .	32,216,000			32,216	0	32,216
< >				240,907	240,197	710
1)	710,000			710	0	710
< >				12,102,349	10,734,652	1,367,697
1)	1,367,697,000			1,367,697	0	1,367,697
< >				398,699	378,699	20,000
1) ()	20,000,000			20,000	0	20,000

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	< >		1,463,166	1,440,166	23,000
1)	20,000,000	20,000	0	20,000	
1)	3,000,000	3,000	0	3,000	
	< >		1,669,569	1,185,170	484,399
1)	461,819,000	461,819	0	461,819	
1)	22,580,000	22,580	0	22,580	
	< >		4,282,188	601,000	3,681,188
1)	1,980,000,000	1,980,000	0	1,980,000	
1)	()	1,701,000,000	1,701,000	0	1,701,000
1)	가	6,188,000	6,188	6,000	188
	< >		82,960	32,960	50,000
1)	50,000,000	50,000	0	50,000	
	< >		1,104,630	1,016,208	88,422
1)	70,256,000	70,256	71,674	1,418	
1)	50,000,000	50,000	0	50,000	
1)	91,228,000	91,228	51,388	39,840	

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			320,660	288,444	32,216
			32,216	0	32,216
			288,444	288,444	0
			207,880	175,664	32,216
			32,216	0	32,216
			175,664	175,664	0
			106,829	74,613	32,216
			32,216	0	32,216
			74,613	74,613	0
			106,829	74,613	32,216
			32,216	0	32,216
			74,613	74,613	0
	201		82,529	64,013	18,516
			18,516	0	18,516
			64,013	64,013	0
	01		33,627	18,900	14,727
	1)		14,391	0	14,391
	2)	1,500,000 *1	1,500	0	1,500
			1,500	0	1,500
	2)	591,000	591	0	591
			591	0	591
	2)		4,200	0	4,200
	3)	400,000 *6	2,400	0	2,400
			2,400	0	2,400
	3)	300,000 *2	600	0	600
			600	0	600
	3)	200,000 *2 *3	1,200	0	1,200
			1,200	0	1,200
	2)	3,000,000	3,000	0	3,000
			3,000	0	3,000
	2)	가 2,500,000	2,500	0	2,500
			2,500	0	2,500
	2)	2,600,000	2,600	0	2,600
			2,600	0	2,600
	1)	7,000 *2 *6 *4	336	0	336
			336	0	336
	02		48,902	45,113	3,789
	1)		1,289	0	1,289
	2)	1,289,000	1,289	0	1,289
			1,289	0	1,289
	1)	2,500,000	2,500	0	2,500
			2,500	0	2,500
	202		7,200	0	7,200
			7,200	0	7,200
	01		7,200	0	7,200

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1)	20,000	*5	*6	*12	7,200	0	7,200
					7,200	0	7,200
203					16,600	10,600	6,000
					6,000	0	6,000
					10,600	10,600	0
03					16,600	10,600	6,000
1)					6,000	0	6,000
2) ·			3,000,000		3,000	0	3,000
					3,000	0	3,000
2) ·			3,000,000		3,000	0	3,000
					3,000	0	3,000
303					500	0	500
					500	0	500
01					500	0	500
1) ·			500,000		500	0	500
					500	0	500

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		1,209,581	1,208,871	710
		31,223	31,223	0
		460,122	460,122	0
		240,907	240,197	710
		477,329	477,329	0
		15,651	14,941	710
		710	0	710
		14,941	14,941	0
	가 .	13,830	13,120	710
		710	0	710
		13,120	13,120	0
		710	0	710
		710	0	710
	301	710	0	710
		710	0	710
	01	710	0	710
	1)	710,000	0	710
		710	0	710

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				44,478,744	39,773,225	4,705,519
				23,497,726	20,659,904	2,837,822
				12,345,349	10,977,652	1,367,697
				8,635,669	8,135,669	500,000
				40,404,232	36,198,713	4,205,519
				23,016,025	20,178,203	2,837,822
				11,598,265	10,230,568	1,367,697
				5,789,942	5,789,942	0
				10,058,434	5,852,915	4,205,519
				4,696,560	1,858,738	2,837,822
				3,182,345	1,814,648	1,367,697
				2,179,529	2,179,529	0
				5,378,246	1,172,727	4,205,519
				2,837,822	0	2,837,822
				1,367,697	0	1,367,697
				1,172,727	1,172,727	0
	101			3,848,157	839,095	3,009,062
				2,030,470	0	2,030,470
				978,592	0	978,592
				839,095	839,095	0
	04			3,848,157	839,095	3,009,062
	1)			3,009,062	0	3,009,062
	2)	2,523,319,000		2,523,319	0	2,523,319
				1,702,698	0	1,702,698
				820,621	0	820,621
	2)4	485,743,000		485,743	0	485,743
				327,772	0	327,772
				157,971	0	157,971
	206			1,530,089	333,632	1,196,457
				807,352	0	807,352
				389,105	0	389,105
				333,632	333,632	0
	01			1,530,089	333,632	1,196,457
	1)	1,530,089,000		1,530,089	333,632	1,196,457
				807,352	0	807,352
				389,105	0	389,105
				333,632	333,632	0
				2,056,521	1,556,521	500,000
				1,990,153	1,490,153	500,000
				500,000	0	500,000
	401			500,000	0	500,000
	01			500,000	0	500,000
	1)	() 500,000,000		500,000	0	500,000

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		8,367,450	8,347,450	20,000
		65,840	65,840	0
		398,699	378,699	20,000
		7,902,911	7,902,911	0
		822,667	802,667	20,000
		86,750	66,750	20,000
		735,917	735,917	0
		653,505	633,505	20,000
		56,750	36,750	20,000
		596,755	596,755	0
		221,250	201,250	20,000
		56,750	36,750	20,000
		164,500	164,500	0
	307	221,250	201,250	20,000
		56,750	36,750	20,000
		164,500	164,500	0
	02	221,250	201,250	20,000
	1) ()	20,000	0	20,000
	20,000,000	20,000	0	20,000

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		24,299,293	22,676,293	1,623,000
		1,234,000	1,234,000	0
		1,463,166	1,440,166	23,000
		21,602,127	20,002,127	1,600,000
		16,284,511	14,661,511	1,623,000
		1,234,000	1,234,000	0
		1,463,166	1,440,166	23,000
		13,587,345	11,987,345	1,600,000
		2,793,775	2,773,775	20,000
		20,000	0	20,000
		2,773,775	2,773,775	0
	가	197,918	177,918	20,000
		20,000	0	20,000
		177,918	177,918	0
	201	174,928	154,928	20,000
		20,000	0	20,000
		154,928	154,928	0
	02	27,680	7,680	20,000
	1)	20,000,000	0	20,000
		20,000	0	20,000
		11,348,307	9,748,307	1,600,000
		1,234,000	1,234,000	0
		1,439,666	1,439,666	0
		8,674,641	7,074,641	1,600,000
		5,809,366	4,209,366	1,600,000
		1,234,000	1,234,000	0
		1,439,666	1,439,666	0
		3,135,700	1,535,700	1,600,000
	401	5,806,666	4,206,666	1,600,000
		1,234,000	1,234,000	0
		1,439,666	1,439,666	0
		3,133,000	1,533,000	1,600,000
	01	5,045,666	3,445,666	1,600,000
	1)	5,045,666,000	3,445,666	1,600,000
		1,005,700	1,005,700	0
		1,173,316	1,173,316	0
		2,866,650	1,266,650	1,600,000
		769,057	766,057	3,000
		3,500	500	3,000
		765,557	765,557	0
		648,184	645,184	3,000
		3,000	0	3,000
		645,184	645,184	0
	201	648,184	645,184	3,000
		3,000	0	3,000

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		645,184	645,184	0
02		648,184	645,184	3,000
1)	3,000,000 *1	3,000	0	3,000
		3,000	0	3,000

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				7,175,021	6,690,622	484,399
				459,880	459,880	0
				1,669,569	1,185,170	484,399
				5,045,572	5,045,572	0
				5,586,696	5,102,297	484,399
				459,880	459,880	0
				1,669,569	1,185,170	484,399
				3,457,247	3,457,247	0
				1,950,251	1,465,852	484,399
				619,399	135,000	484,399
				1,330,852	1,330,852	0
				461,819	0	461,819
				461,819	0	461,819
	101			183,332	0	183,332
				183,332	0	183,332
	04			183,332	0	183,332
	1)			164,640	0	164,640
	2)	42,000	*16 *210	141,120	0	141,120
				141,120	0	141,120
	2)	42,000	*16 *35	23,520	0	23,520
				23,520	0	23,520
	1)			11,941	0	11,941
	2)	164,640,000	*4.5%	7,409	0	7,409
				7,409	0	7,409
	2)	164,640,000	*2.665%	4,388	0	4,388
				4,388	0	4,388
	2)	4,388,000	*3.275%	144	0	144
				144	0	144
	1)	164,640,000	*1.3%	2,141	0	2,141
				2,141	0	2,141
	1)	164,640,000	*2.8%	4,610	0	4,610
				4,610	0	4,610
	201			275,182	0	275,182
				275,182	0	275,182
	01			66,357	0	66,357
	1)			66,357	0	66,357
	2)			55,657	0	55,657
	3)	23,464,000		23,464	0	23,464
				23,464	0	23,464
	3)	900	*14 *7 *365	32,193	0	32,193
				32,193	0	32,193
	2)			10,700	0	10,700
	3)	9,600	*500	4,800	0	4,800
				4,800	0	4,800

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	3)	()	1,300,000	1,300	0	1,300
				1,300	0	1,300
	3)	가	4,600,000	4,600	0	4,600
				4,600	0	4,600
02				208,825	0	208,825
	1)			168,578	0	168,578
	2)	48,164.2 *1 *12		578	0	578
				578	0	578
	2)	5,500,000 *12		66,000	0	66,000
				66,000	0	66,000
	2)	8,000,000 *12		96,000	0	96,000
				96,000	0	96,000
	2)	100,000 *6 *1.5		900	0	900
				900	0	900
	2)			100	0	100
	3)	100,000 *1		100	0	100
				100	0	100
	2)	()		5,000	0	5,000
	3)	4,000,000		4,000	0	4,000
				4,000	0	4,000
	3)	1,000,000		1,000	0	1,000
				1,000	0	1,000
	1)			3,448	0	3,448
	2)	()		3,328	0	3,328
		1,733 *1.0 *8 *120 *2		3,328	0	3,328
	2)	2,000 *5 *2 *6		120	0	120
				120	0	120
	1)			36,799	0	36,799
	2)	500,000 *18		9,000	0	9,000
				9,000	0	9,000
	2)	10,299,000		10,299	0	10,299
				10,299	0	10,299
	2)	16,000,000		16,000	0	16,000
				16,000	0	16,000
	2)	100,000 *5 *3		1,500	0	1,500
				1,500	0	1,500
	206			3,305	0	3,305
				3,305	0	3,305
	01			3,305	0	3,305
	1)	,		3,305	0	3,305
	2)			957	0	957
	3)100w	12,000 *200 *0.26		624	0	624

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				624	0	624
	3)250w	16,000 *80 *0.26		333	0	333
				333	0	333
	2)			488	0	488
	3)100w	15,400 *200 *0.1		308	0	308
				308	0	308
	3)250w	18,000 *100 *0.1		180	0	180
				180	0	180
	2)	46,500 *200 *0.2		1,860	0	1,860
				1,860	0	1,860
				22,580	0	22,580
				22,580	0	22,580
	101			7,945	0	7,945
				7,945	0	7,945
	04			7,945	0	7,945
	1)			7,140	0	7,140
	2)	42,000 *2 *70		5,880	0	5,880
				5,880	0	5,880
	2)	42,000 *2 *15		1,260	0	1,260
				1,260	0	1,260
	1)			512	0	512
	2)	7,140,000 *4.5%		322	0	322
				322	0	322
	2)	7,140,000 *2.54%		182	0	182
				182	0	182
	2)	181,350 *4.05%		8	0	8
				8	0	8
	1)	7,140,000 *1.3%		93	0	93
				93	0	93
	1)	7,140,000 *2.8%		200	0	200
				200	0	200
	201			4,660	0	4,660
				4,660	0	4,660
	01			4,660	0	4,660
	1)	4,660,000 *1		4,660	0	4,660
				4,660	0	4,660
	206			9,975	0	9,975
				9,975	0	9,975
	01			9,975	0	9,975
	1)	9,975,000 *1		9,975	0	9,975
				9,975	0	9,975

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		10,277,661	6,596,285	3,681,376
		6,188	6,000	188
		4,282,188	601,000	3,681,188
		5,989,285	5,989,285	0
		8,970,737	5,289,737	3,681,000
		4,276,000	595,000	3,681,000
		4,694,737	4,694,737	0
		3,534,909	1,833,909	1,701,000
		1,701,000	0	1,701,000
		1,833,909	1,833,909	0
		2,927,000	1,226,000	1,701,000
		1,701,000	0	1,701,000
		1,226,000	1,226,000	0
	401	2,927,000	1,226,000	1,701,000
		1,701,000	0	1,701,000
		1,226,000	1,226,000	0
	01	2,927,000	1,226,000	1,701,000
	1)	2,927,000,000 *1	2,927,000	1,226,000
			1,701,000	0
			1,701,000	0
			1,226,000	0
		4,925,512	2,945,512	1,980,000
		2,575,000	595,000	1,980,000
		2,350,512	2,350,512	0
		1,980,000	0	1,980,000
		1,980,000	0	1,980,000
	401	1,980,000	0	1,980,000
		1,980,000	0	1,980,000
	01	1,980,000	0	1,980,000
	1)	1,980,000,000 *1	1,980,000	0
			1,980,000	0
			1,980,000	0
		34,188	33,812	376
		6,188	6,000	188
		6,188	6,000	188
		21,812	21,812	0
		34,188	33,812	376
		6,188	6,000	188
		6,188	6,000	188
		21,812	21,812	0
	가	18,376	18,000	376
		6,188	6,000	188
		6,188	6,000	188
		6,000	6,000	0
	201	18,376	18,000	376
		6,188	6,000	188

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				6,188	6,000	188
				6,000	6,000	0
01				18,376	18,000	376
1)	가			18,376	18,000	376
		18,376,000		6,188	6,000	188
				6,188	6,000	188
				6,000	6,000	0

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		6,965,230	6,915,230	50,000
		32,960	32,960	0
		82,960	32,960	50,000
		6,849,310	6,849,310	0
		447,505	397,505	50,000
		32,960	32,960	0
		82,960	32,960	50,000
		331,585	331,585	0
		50,000	0	50,000
		50,000	0	50,000
		50,000	0	50,000
		50,000	0	50,000
101		15,790	0	15,790
		15,790	0	15,790
04		15,790	0	15,790
1)		15,790	0	15,790
2)	60,000 *1 *240	14,400	0	14,400
		14,400	0	14,400
2)		1,058	0	1,058
3)	14,400,000 *4.5%	648	0	648
		648	0	648
3)	14,400,000 *2.665%	384	0	384
		384	0	384
3)	14,400,000 *2.665%*6.55%	26	0	26
		26	0	26
2)	14,400,000 *1.3%	188	0	188
		188	0	188
2)	14,400,000 *1%	144	0	144
		144	0	144
201		15,310	0	15,310
		15,310	0	15,310
01		13,170	0	13,170
1)		10,825	0	10,825
2)		7,685	0	7,685
3)	100,000 *5	500	0	500
		500	0	500
3)	5,000 *1,437	7,185	0	7,185
		7,185	0	7,185
2)	3,140,000	3,140	0	3,140
		3,140	0	3,140
1)		2,345	0	2,345
2)	7,000 *335	2,345	0	2,345
		2,345	0	2,345

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03			2,140	0	2,140
1)	1,140,000*1		1,140	0	1,140
			1,140	0	1,140
1)	40,000 *25		1,000	0	1,000
			1,000	0	1,000
202			6,300	0	6,300
			6,300	0	6,300
01			6,300	0	6,300
1)	20,000 *315		6,300	0	6,300
			6,300	0	6,300
301			12,600	0	12,600
			12,600	0	12,600
10			6,100	0	6,100
1)	50,000 *2 *61		6,100	0	6,100
			6,100	0	6,100
12			6,500	0	6,500
1)	100,000 *1 *65		6,500	0	6,500
			6,500	0	6,500

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		3,788,227	3,709,970	78,257
		722,874	733,459	10,585
		1,105,050	1,016,208	88,842
		1,960,303	1,960,303	0
		3,638,645	3,560,388	78,257
		722,874	733,459	10,585
		1,105,050	1,016,208	88,842
		1,810,721	1,810,721	0
		1,970,923	1,973,556	2,633
		496,669	497,884	1,215
		498,293	499,711	1,418
		975,961	975,961	0
		203,550	206,183	2,633
		60,220	61,435	1,215
		70,256	71,674	1,418
		73,074	73,074	0
201		892	1,100	208
		234	330	96
		273	385	112
		385	385	0
01		892	1,100	208
1)	892,000	892	1,100	208
		234	330	96
		273	385	112
		385	385	0
307		202,658	205,083	2,425
		59,986	61,105	1,119
		69,983	71,289	1,306
		72,689	72,689	0
01		202,658	205,083	2,425
1)	72,104,000	72,104	74,067	1,963
		21,314	22,220	906
		24,866	25,923	1,057
		25,924	25,924	0
1)	10,401,000	10,401	10,863	462
		3,046	3,259	213
		3,553	3,802	249
		3,802	3,802	0
		746,090	665,200	80,890
		226,205	235,575	9,370
		155,357	65,097	90,260
		364,528	364,528	0
		310,090	279,200	30,890
		78,842	88,212	9,370
		91,648	51,388	40,260
		139,600	139,600	0

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101		48,750	39,000	9,750
		9,750	19,500	9,750
		19,500	0	19,500
		19,500	19,500	0
04		48,750	39,000	9,750
1)	1,500,000 *2.5 *13	48,750	39,000	9,750
		9,750	19,500	9,750
		19,500	0	19,500
		19,500	19,500	0
201		13,260	10,720	2,540
		5,480	5,100	380
		2,420	260	2,160
		5,360	5,360	0
01		11,540	9,000	2,540
1)	2,000 *4,520	9,040	6,500	2,540
		3,630	3,250	380
		2,160	0	2,160
		3,250	3,250	0
301		245,380	226,780	18,600
		63,612	63,612	0
		68,378	49,778	18,600
		113,390	113,390	0
01		241,800	223,200	18,600
1)	62,000 *325 *12	241,800	223,200	18,600
		63,612	63,612	0
		66,588	47,988	18,600
		111,600	111,600	0
		50,000	0	50,000
		50,000	0	50,000
101		15,000	0	15,000
		15,000	0	15,000
04		15,000	0	15,000
1)	1,500,000 *2 *5	15,000	0	15,000
		15,000	0	15,000
201		23,000	0	23,000
		23,000	0	23,000
01		23,000	0	23,000
1)	1,000 *3,000	3,000	0	3,000
		3,000	0	3,000
1)	5,000 *4,000	20,000	0	20,000
		20,000	0	20,000
203		2,000	0	2,000
		2,000	0	2,000
03		2,000	0	2,000

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1)		50,000	*40	2,000	0	2,000
				2,000	0	2,000
307				8,000	0	8,000
				8,000	0	8,000
01				8,000	0	8,000
1)	kit	8,000	*1,000	8,000	0	8,000
				8,000	0	8,000
405				2,000	0	2,000
				2,000	0	2,000
01				2,000	0	2,000
1)		2,000,000	*1	2,000	0	2,000
				2,000	0	2,000