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2010년도 제17회 일반·특별회계 세입·세출예산 간주처리 통보

1. -13754('10.9.13), -26294('10.8.16), 27589('10.8.26),
28106('10.8.31), -11590('10.9.6), -21502('10.8.16), 23103('10.9.6),
가 -39620('10.8.10), 41316('10.8.20), -4884('10.9.13), -10641
('10.8.13), 11694('10.9.9), -8450('10.9.2), -6530('10.9.7), -9767
('10.9.7)

2. 36 8 2010

□ ----- 2,575,857

【 】 ----- 2,575,857

----- 13,807

----- 11,440

----- 175,000

----- 31,500

----- 1,500

----- 503,038

가 ----- 137,888

----- 63,000

----- 4,200

가 ----- 27,083

----- 226,000

가 ----- 20,000

----- 1,324,026

----- 45,000
 1 ----- 500
 ----- 7,125
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(A+B)		2,575,857	356,347,543	2,575,857	356,347,543
(A) (A=a+b+c)		2,575,857	343,651,447	2,575,857	343,651,447
(a)			295,874,065		295,874,065
(b)			21,430,547		21,430,547
(c)		2,575,857	26,346,835	2,575,857	26,346,835
			2,850,000		2,850,000
		2,575,857	23,496,835	2,575,857	23,496,835
		302,326	7,628,864	302,326	7,628,864
		2,273,531	15,867,971	2,273,531	15,867,971
(B) (B=a'+b'+c')		0	12,696,096	0	12,696,096
(a')			8,112,790		8,112,790
(b')			4,566,306		4,566,306
(c')		0	17,000	0	17,000
		0	17,000	0	17,000
			17,000		17,000

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		356,347,543	353,771,686	2,575,857
500		125,562,306	122,986,449	2,575,857
510		60,918,502	60,616,176	302,326
511		60,918,502	60,616,176	302,326
511-01		59,258,380	58,956,054	302,326
[]		59,015,380	58,713,054	302,326
< >		135,208	121,401	13,807
1) 13,807,000		13,807	0	13,807
< >		21,434,828	21,183,309	251,519
1) 736,651,000		736,651	485,132	251,519
< 가 >		28,446,041	28,404,041	42,000
1) 192,000,000		192,000	150,000	42,000
< >		32,710	32,960	250
1) 1 250,000		250	500	250
< >		718,544	723,294	4,750
1) . 113,014,000		113,014	117,764	4,750
520 ,		64,643,804	62,370,273	2,273,531
521 .		64,643,804	62,370,273	2,273,531
521-01 .		64,643,804	62,370,273	2,273,531
[]		63,703,804	61,430,273	2,273,531
< >		478,037	258,597	219,440
1) 11,440,000		11,440	0	11,440
1) 175,000,000		175,000	0	175,000
1) 31,500,000		31,500	0	31,500
1) 3,000,000		3,000	1,500	1,500
< >		10,846,954	10,457,547	389,407
1) 736,651,000		736,651	485,132	251,519
1) 가 367,304,000		367,304	229,416	137,888
< 가 >		30,630,352	30,578,069	52,283
1) 14,700,000		14,700	10,500	4,200
1) 가 187,282,000		187,282	160,199	27,083
1) 96,000,000		96,000	75,000	21,000
< >		331,000	105,000	226,000
1) 226,000,000		226,000	0	226,000

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	<	>		4,893,125	3,549,099	1,344,026	
1)	가	20,000,000		20,000	0	20,000	
1)		3,704,848,000		3,704,848	2,380,822	1,324,026	
<	>			1,679,000	1,634,000	45,000	
1)		45,000,000		45,000	0	45,000	
<	>			82,710	82,960	250	
1)	1	250,000		250	500	250	
<	>			1,232,901	1,235,276	2,375	
1)	.	56,507,000		56,507	58,882	2,375	

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				58,916,642	58,902,835	13,807	
				172,167	158,360	13,807	
				350,424	350,424	0	
				58,394,051	58,394,051	0	
()				50,335,922	50,322,115	13,807	
				103,407	89,600	13,807	
				272,620	272,620	0	
				49,959,895	49,959,895	0	
				48,971,043	48,957,236	13,807	
				103,407	89,600	13,807	
				272,620	272,620	0	
				48,595,016	48,595,016	0	
()				29,407	15,600	13,807	
				29,407	15,600	13,807	
101				29,407	15,600	13,807	
				29,407	15,600	13,807	
01				29,407	15,600	13,807	
1)				13,807	0	13,807	
2)				13,807	0	13,807	
3) (7) 13,807,000				13,807	0	13,807	
				13,807	0	13,807	

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		1,797,080	1,577,640	219,440
		281,223	281,223	0
		460,122	460,122	0
		478,037	258,597	219,440
		577,698	577,698	0
		1,421,362	1,203,422	217,940
		250,000	250,000	0
		460,122	460,122	0
		412,098	194,158	217,940
		299,142	299,142	0
		1,279,397	1,061,457	217,940
		250,000	250,000	0
		460,122	460,122	0
		412,098	194,158	217,940
		157,177	157,177	0
		569,100	351,160	217,940
		250,000	250,000	0
		240,940	23,000	217,940
		78,160	78,160	0
	307	557,500	349,000	208,500
		250,000	250,000	0
		231,500	23,000	208,500
		76,000	76,000	0
	02	557,500	349,000	208,500
	1) ()	2,000	0	2,000
		2,000	0	2,000
	1)	31,500	0	31,500
	2) 8,000,000	8,000	0	8,000
		8,000	0	8,000
	2) 6,000,000	6,000	0	6,000
		6,000	0	6,000
	2) 6,500,000	6,500	0	6,500
		6,500	0	6,500
	2) 5,500,000	5,500	0	5,500
		5,500	0	5,500
	2) 가 5,500,000	5,500	0	5,500
		5,500	0	5,500
	1) ()	500,000	325,000	175,000
		250,000	250,000	0
		175,000	0	175,000
		75,000	75,000	0
	402	9,440	0	9,440
		9,440	0	9,440
	01	9,440	0	9,440

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		1)	(	9,440,000	9,440	0	9,440
			)		9,440	0	9,440
				18,651	17,151		1,500
				3,710	2,210		1,500
				14,941	14,941		0
가 ·				16,830	15,330		1,500
				3,710	2,210		1,500
				13,120	13,120		0
				3,710	2,210		1,500
				3,710	2,210		1,500
	201			2,600	1,250		1,350
				2,600	1,250		1,350
	03			2,600	1,250		1,350
	1)			2,600	1,250		1,350
	2)	,	2,600,000	2,600	1,250		1,350
				2,600	1,250		1,350
	203			400	250		150
				400	250		150
	03			400	250		150
	1)			400,000	400	250	150
					400	250	150

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				43,224,231	42,583,305	640,926	
				21,677,828	21,426,309	251,519	
				11,095,120	10,705,713	389,407	
				10,451,283	10,451,283	0	
				3,711,531	3,070,605	640,926	
				996,771	745,252	251,519	
				1,541,375	1,151,968	389,407	
				1,173,385	1,173,385	0	
				3,343,021	2,702,095	640,926	
				996,771	745,252	251,519	
				1,375,162	985,755	389,407	
				971,088	971,088	0	
				1,840,606	1,199,680	640,926	
				736,651	485,132	251,519	
				1,103,955	714,548	389,407	
307				1,840,606	1,199,680	640,926	
				736,651	485,132	251,519	
				1,103,955	714,548	389,407	
05				1,840,606	1,199,680	640,926	
1)							
				1,473,302,000	1,473,302	970,264	503,038
				736,651	485,132	251,519	
				736,651	485,132	251,519	
1)							
				가			
				367,304,000	367,304	229,416	137,888
					367,304	229,416	137,888

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가		83,470,724	83,376,441	94,283
		28,446,041	28,404,041	42,000
		30,630,352	30,578,069	52,283
		24,394,331	24,394,331	0
		3,266,382	3,199,182	67,200
		199,280	157,280	42,000
		1,170,549	1,145,349	25,200
		1,896,553	1,896,553	0
		3,266,382	3,199,182	67,200
		199,280	157,280	42,000
		1,170,549	1,145,349	25,200
		1,896,553	1,896,553	0
		996,145	991,945	4,200
		40,550	36,350	4,200
		955,595	955,595	0
	201	21,600	18,000	3,600
		12,600	9,000	3,600
		9,000	9,000	0
	01	3,600	3,000	600
		1) . 3,600,000	3,600	600
			2,100	600
			1,500	0
			1,500	0
	03	18,000	15,000	3,000
		1) . 18,000,000	18,000	3,000
			10,500	3,000
			7,500	0
			7,500	0
	203	3,300	2,700	600
			2,100	600
			1,200	0
	03	3,300	2,700	600
		1) , 3,300,000	3,300	600
			2,100	600
			1,200	0
		288,000	225,000	63,000
		192,000	150,000	42,000
		96,000	75,000	21,000
	201	212,094	149,424	62,670
		141,395	99,615	41,780
		70,699	49,809	20,890
	01	31,756	16,478	15,278
		1) 29,904	14,626	15,278
		2) 4,884,000	4,884	1,258
			3,256	839
			1,628	419

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	2)			19,020	5,000	14,020
	3)	19,020,000		19,020	5,000	14,020
				12,680	3,333	9,347
				6,340	1,667	4,673
02				11,120	10,520	600
	1)			4,920	4,320	600
	2)	3,600,000		3,600	3,000	600
				2,400	2,000	400
				1,200	1,000	200
03				169,218	122,426	46,792
	1)			101,868	76,386	25,482
	2)	570,000 *4 *12		27,360	15,960	11,400
				18,240	10,641	7,599
				9,120	5,319	3,801
	2)	5,500,000		5,500	900	4,600
				3,667	600	3,067
				1,833	300	1,533
	2)	18,000 *33 *8		4,752	3,200	1,552
				3,168	2,133	1,035
				1,584	1,067	517
	2)			16,730	8,800	7,930
	3)	415,000 *12		4,980	800	4,180
				3,320	533	2,787
				1,660	267	1,393
	3)	30,000 *25 *5		3,750	0	3,750
				2,500	0	2,500
				1,250	0	1,250
	1)			42,100	23,040	19,060
	2)	1,500,000 *12		18,000	11,200	6,800
				12,000	7,467	4,533
				6,000	3,733	2,267
	2)	450,000 *2 *9		8,100	5,840	2,260
				5,400	3,893	1,507
				2,700	1,947	753
	2)	125,000 *20		2,500	0	2,500
				1,666	0	1,666
				834	0	834
	2)	150,000 *50		7,500	0	7,500
				5,000	0	5,000
				2,500	0	2,500
	1)	15,000 *15가 *50		11,250	9,000	2,250
				7,500	6,000	1,500
				3,750	3,000	750
301				1,500	1,170	330
				1,000	780	220

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				500	390	110
	10			1,500	1,170	330
	1)			1,500	1,170	330
	2)	50,000	*3 *4	600	450	150
				400	300	100
				200	150	50
	2)	15,000	*3 *10	450	360	90
				300	240	60
				150	120	30
	2)	30,000	*3 *5	450	360	90
				300	240	60
				150	120	30
				31,613,919	31,586,836	27,083
				19,183,564	19,183,564	0
				6,172,311	6,145,228	27,083
				6,258,044	6,258,044	0
				27,726,682	27,699,599	27,083
				18,422,691	18,422,691	0
				4,948,920	4,921,837	27,083
				4,355,071	4,355,071	0
	가			187,282	160,199	27,083
				187,282	160,199	27,083
	101			181,222	158,247	22,975
				181,222	158,247	22,975
	04			181,222	158,247	22,975
	1)	12,700,000	*12	152,400	132,000	20,400
				152,400	132,000	20,400
	1)	4				
		1,175,160	*12	14,102	13,527	575
				14,102	13,527	575
	1)	14,000,000	*1	14,000	12,000	2,000
				14,000	12,000	2,000
	201			3,800	0	3,800
				3,800	0	3,800
	01			3,800	0	3,800
	1)	600,000	*6	3,600	0	3,600
				3,600	0	3,600
	1)	100,000	*2	200	0	200
				200	0	200
	203			2,260	1,952	308
				2,260	1,952	308
	03			2,260	1,952	308
	1) 가	282,500	*4 *2	2,260	1,952	308
				2,260	1,952	308

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				1,135,203	909,203	226,000	
				331,000	105,000	226,000	
				804,203	804,203	0	
				1,029,589	803,589	226,000	
				331,000	105,000	226,000	
				698,589	698,589	0	
				997,649	771,649	226,000	
				331,000	105,000	226,000	
				666,649	666,649	0	
				386,815	160,815	226,000	
				226,000	0	226,000	
				160,815	160,815	0	
207				373,000	147,000	226,000	
				226,000	0	226,000	
				147,000	147,000	0	
01				373,000	147,000	226,000	
1)							
373,000,000				373,000	147,000	226,000	
				226,000	0	226,000	
				147,000	147,000	0	

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				13,263,297	11,919,271	1,344,026	
				459,880	459,880	0	
				1,200,000	1,200,000	0	
				4,893,125	3,549,099	1,344,026	
				6,710,292	6,710,292	0	
				11,193,219	9,849,193	1,344,026	
				459,880	459,880	0	
				1,200,000	1,200,000	0	
				4,893,125	3,549,099	1,344,026	
				4,640,214	4,640,214	0	
				6,842,510	5,498,484	1,344,026	
				4,127,348	2,783,322	1,344,026	
				2,715,162	2,715,162	0	
				5,548,410	4,224,384	1,324,026	
				3,704,848	2,380,822	1,324,026	
				1,843,562	1,843,562	0	
401				5,314,410	3,990,384	1,324,026	
				3,704,848	2,380,822	1,324,026	
				1,609,562	1,609,562	0	
01				5,310,196	3,986,170	1,324,026	
1)							
4,725,196,000				4,725,196	3,401,170	1,324,026	
				3,704,848	2,380,822	1,324,026	
				1,020,348	1,020,348	0	
				335,020	315,020	20,000	
				73,000	53,000	20,000	
				262,020	262,020	0	
401				335,020	315,020	20,000	
				73,000	53,000	20,000	
				262,020	262,020	0	
01				332,500	312,500	20,000	
1) 가 20,000,000				20,000	0	20,000	
				20,000	0	20,000	

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				8,873,895	8,828,895	45,000	
				1,679,000	1,634,000	45,000	
				7,194,895	7,194,895	0	
				8,266,798	8,221,798	45,000	
				1,679,000	1,634,000	45,000	
				6,587,798	6,587,798	0	
				6,118,030	6,073,030	45,000	
				1,679,000	1,634,000	45,000	
				4,439,030	4,439,030	0	
				651,738	606,738	45,000	
				45,000	0	45,000	
				606,738	606,738	0	
206				375,200	355,200	20,000	
				20,000	0	20,000	
				355,200	355,200	0	
01				375,200	355,200	20,000	
1) (,)							
362,000,000 *1				362,000	342,000	20,000	
				20,000	0	20,000	
				342,000	342,000	0	
401				110,000	85,000	25,000	
				25,000	0	25,000	
				85,000	85,000	0	
01				110,000	85,000	25,000	
1)							
110,000,000 *1				110,000	85,000	25,000	
				25,000	0	25,000	
				85,000	85,000	0	

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				7,172,292	7,172,792	500	
				32,710	32,960	250	
				82,710	82,960	250	
				7,056,872	7,056,872	0	
				447,005	447,505	500	
				32,710	32,960	250	
				82,710	82,960	250	
				331,585	331,585	0	
				195,178	195,678	500	
				32,710	32,960	250	
				32,710	32,960	250	
				129,758	129,758	0	
1				500	1,000	500	
				250	500	250	
				250	500	250	
307				500	1,000	500	
				250	500	250	
				250	500	250	
01				500	1,000	500	
1) 1				500,000	500	1,000	500
					250	500	250
					250	500	250

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		4,223,781	4,230,906	7,125
		718,544	723,294	4,750
		1,232,901	1,235,276	2,375
		2,272,336	2,272,336	0
		3,853,877	3,861,002	7,125
		718,544	723,294	4,750
		1,232,901	1,235,276	2,375
		1,902,432	1,902,432	0
		1,974,898	1,982,023	7,125
		491,919	496,669	4,750
		495,918	498,293	2,375
		987,061	987,061	0
		228,403	235,528	7,125
		113,014	117,764	4,750
		56,507	58,882	2,375
		58,882	58,882	0
	307	228,403	235,528	7,125
		113,014	117,764	4,750
		56,507	58,882	2,375
		58,882	58,882	0
	05	228,403	235,528	7,125
	1)	228,403	235,528	7,125
		113,014	117,764	4,750
		56,507	58,882	2,375
		58,882	58,882	0