

구 분	세 입		세 출	
	금 회	누 계	금 회	누 계
합계(일반+특별)	605,494	324,821,383	605,494	324,821,383
일반회계	605,494	316,698,593	605,494	316,698,593
당초예산		295,874,065		295,874,065
추경예산		1,303,300		1,303,300
간주처리	605,494	19,521,228	605,494	19,521,228
지방교부세				
조정교부금	15,000	2,295,000	15,000	2,295,000
징수교부금				
전입금				
보조금	590,494	17,226,228	590,494	17,226,228
국고보조금	52,145	6,493,562	52,145	6,493,562
시비보조금	538,349	10,732,666	538,349	10,732,666
특별회계	0	8,122,790	0	8,122,790
당초예산		8,112,790		8,112,790
추경예산				
간주처리	0	10,000	0	10,000
보조금	0	10,000	0	10,000
국고보조금				
시비보조금		10,000		10,000
조정교부금				
징수교부금				

- 따로붙임 1. 2010년 간주 9회 세입예산사업명세서 1부.
 2. 2010년 간주 9회 세출예산사업명세서 10부. 끝.



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05/06

-5118 (2010.05.06.)

-1350 (2010.05.06.)

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/ moonriver199@jn.go.kr

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		324,821,383	324,215,889	605,494
400		103,419,695	103,404,695	15,000
410		101,956,475	101,941,475	15,000
411		101,956,475	101,941,475	15,000
411-01		101,956,475	101,941,475	15,000
[]		101,956,475	101,941,475	15,000
< >		15,000	0	15,000
1)" "	()	15,000	0	15,000
	15,000,000			
500		118,572,231	117,981,737	590,494
510		59,302,608	59,250,463	52,145
511		59,302,608	59,250,463	52,145
511-01		57,642,486	57,590,341	52,145
[]		57,399,486	57,347,341	52,145
< >		121,401	105,801	15,600
1)	15,600,000	15,600	0	15,600
< >		931,505	1,043,541	112,036
1)	344,154,000	344,154	456,190	112,036
< >		20,510,099	20,513,433	3,334
1)	66,541,000	66,541	69,875	3,334
< 가 >		28,403,441	28,251,526	151,915
1)	3,600,000	3,600	0	3,600
1)	22,564,000	22,564	0	22,564
1)	738,309,000	738,309	629,222	109,087
1)	150,000,000	150,000	133,336	16,664
520	,	59,269,623	58,731,274	538,349
521	.	59,269,623	58,731,274	538,349
521-01	.	59,269,623	58,731,274	538,349
[]		58,336,623	57,798,274	538,349
< >		54,663	32,216	22,447
1)	54,663,000	54,663	32,216	22,447
< >		245,545	240,907	4,638
1)	5,876,000	5,876	2,938	2,938
1)	1,500,000	1,500	0	1,500

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1)	가	200,000	200	0	200
<	>		2,294,735	2,341,166	46,431
1)		181,664,000	181,664	228,095	46,431
<	>		9,938,748	9,942,436	3,688
1)		77,629,000	77,629	81,520	3,891
1)	One-stop	406,000	406	203	203
< 가	>		30,468,319	30,265,936	202,383
1)		3,600,000	3,600	0	3,600
1)		63,180,000	63,180	0	63,180
1)		861,361,000	861,361	734,094	127,267
1)		75,000,000	75,000	66,664	8,336
<	>		1,467,540	1,465,540	2,000
1)		2,000,000	2,000	0	2,000
<	>		1,861,569	1,694,569	167,000
1)	()	167,000,000	167,000	0	167,000
<	>		190,000	0	190,000
1)		190,000,000	190,000	0	190,000

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				477,317	462,317	15,000
				337,487	322,487	15,000
				70,407	55,407	15,000
				65,767	50,767	15,000
	201			24,526	11,026	13,500
	01			24,526	11,026	13,500
	1)	()		13,500	0	13,500
	2)		15,000 *360	5,400	0	5,400
	2)		10,000 *410	4,100	0	4,100
	2)		2,000 *2,000	4,000	0	4,000
	303			11,500	10,000	1,500
	01			11,500	10,000	1,500
	1)	(8)	1,500,000	1,500	0	1,500

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				58,444,963	58,429,363	15,600
				158,360	142,760	15,600
				350,424	350,424	0
				57,936,179	57,936,179	0
	()			50,039,211	50,023,611	15,600
				89,600	74,000	15,600
				272,620	272,620	0
				49,676,991	49,676,991	0
				48,674,332	48,658,732	15,600
				89,600	74,000	15,600
				272,620	272,620	0
				48,312,112	48,312,112	0
	()			15,600	0	15,600
				15,600	0	15,600
	101			15,600	0	15,600
				15,600	0	15,600
	01			15,600	0	15,600
	1)			15,600	0	15,600
	2)	()	15,600,000	15,600	0	15,600
				15,600	0	15,600

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		360,753	338,306	22,447
		54,663	32,216	22,447
		306,090	306,090	0
		247,973	225,526	22,447
		54,663	32,216	22,447
		193,310	193,310	0
		129,276	106,829	22,447
		54,663	32,216	22,447
		74,613	74,613	0
		129,276	106,829	22,447
		54,663	32,216	22,447
		74,613	74,613	0
201		101,976	82,529	19,447
		37,963	18,516	19,447
		64,013	64,013	0
01		53,074	33,627	19,447
1)		32,638	14,391	18,247
2)		3,000	0	3,000
3)	, 3,000,000 *1	3,000	0	3,000
		3,000	0	3,000
2)	1,888,000	1,888	591	1,297
		1,888	591	1,297
2)		9,600	4,200	5,400
3)	400,000 *9	3,600	2,400	1,200
		3,600	2,400	1,200
3)	300,000 *6	1,800	600	1,200
		1,800	600	1,200
3)	200,000 *7 *3	4,200	1,200	3,000
		4,200	1,200	3,000
2)	8,000,000	8,000	3,000	5,000
		8,000	3,000	5,000
2)	가 4,000,000	4,000	2,500	1,500
		4,000	2,500	1,500
2)	4,600,000	4,600	2,600	2,000
		4,600	2,600	2,000
2)	50,000	50	0	50
		50	0	50
1)	200,000 *6	1,200	0	1,200
		1,200	0	1,200
203		19,600	16,600	3,000
		9,000	6,000	3,000
		10,600	10,600	0
03		19,600	16,600	3,000

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1)		9,000	6,000	3,000
2) ·	4,500,000	4,500	3,000	1,500
		4,500	3,000	1,500
2) ·	4,500,000	4,500	3,000	1,500
		4,500	3,000	1,500

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		1,214,219	1,209,581	4,638
		31,223	31,223	0
		460,122	460,122	0
		245,545	240,907	4,638
		477,329	477,329	0
	가	187,579	184,441	3,138
		31,223	31,223	0
		59,291	56,153	3,138
		97,065	97,065	0
	가	17,116	14,178	2,938
		5,876	2,938	2,938
		11,240	11,240	0
	가	9,633	6,695	2,938
		5,876	2,938	2,938
		3,757	3,757	0
	101	5,876	2,938	2,938
		5,876	2,938	2,938
	04	5,876	2,938	2,938
	1)	5,876,000 *1	2,938	2,938
		5,876	2,938	2,938
		170,463	170,263	200
		31,223	31,223	0
		53,415	53,215	200
		85,825	85,825	0
		5,050	4,850	200
		200	0	200
		4,850	4,850	0
	307	200	0	200
		200	0	200
	02	200	0	200
	1)	가	0	200
		10,000 *10 *2	0	200
		200	0	200
		17,151	15,651	1,500
		2,210	710	1,500
		14,941	14,941	0
	가	15,330	13,830	1,500
		2,210	710	1,500
		13,120	13,120	0
		2,210	710	1,500
		2,210	710	1,500
	201	1,250	0	1,250
		1,250	0	1,250
	03	1,250	0	1,250

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1)		1,250	0	1,250
2)	, 1,250,000	1,250	0	1,250
		1,250	0	1,250
203		250	0	250
		250	0	250
03		250	0	250
1)	250,000	250	0	250
		250	0	250

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		4,184,555	4,343,022	158,467
		931,505	1,043,541	112,036
		1,722,093	1,768,524	46,431
		1,530,957	1,530,957	0
		3,700,702	3,859,169	158,467
		931,505	1,043,541	112,036
		1,722,093	1,768,524	46,431
		1,047,104	1,047,104	0
		3,425,723	3,584,190	158,467
		836,154	948,190	112,036
		1,687,568	1,733,999	46,431
		902,001	902,001	0
		753,913	912,380	158,467
		344,154	456,190	112,036
		181,664	228,095	46,431
		228,095	228,095	0
	201	5,000	0	5,000
		5,000	0	5,000
	01	5,000	0	5,000
	1)	5,000	0	5,000
	2)			
		200 *700	140	140
			140	140
	2)	5,000 *70 *6	2,100	2,100
			2,100	2,100
	2)	2,760,000	2,760	2,760
			2,760	2,760
	307	748,913	912,380	163,467
		339,154	456,190	117,036
		181,664	228,095	46,431
		228,095	228,095	0
	05	748,913	912,380	163,467
	1)	322,095,000	322,095	538,380
			125,000	269,190
			62,500	134,595
			134,595	134,595
	1)	246,500,000	246,500	266,000
			120,000	133,000
			60,000	66,500
			66,500	66,500
	1)	56,970,000	56,970	108,000
			19,980	54,000
			9,990	27,000
			27,000	27,000
	1)	75,000,000	75,000	0
			50,000	0
				75,000
				50,000

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				25,000	0	25,000
1)				6,840	0	6,840
2)		3,840,000		3,840	0	3,840
				1,920	0	1,920
				1,920	0	1,920
2)		3,000,000		3,000	0	3,000
				1,500	0	1,500
				1,500	0	1,500
1)				41,508	0	41,508
2)	+	30,708,000		30,708	0	30,708
				15,354	0	15,354
				15,354	0	15,354
2)	가	10,800,000		10,800	0	10,800
				5,400	0	5,400
				5,400	0	5,400

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				37,778,007	37,785,029	7,022
				20,753,099	20,756,433	3,334
				10,186,914	10,190,602	3,688
				6,837,994	6,837,994	0
				1,956,989	1,964,011	7,022
				547,700	551,034	3,334
				856,328	860,016	3,688
				552,961	552,961	0
				1,588,479	1,595,704	7,225
				547,700	551,034	3,334
				690,115	694,006	3,891
				350,664	350,664	0
				226,890	234,115	7,225
				66,541	69,875	3,334
				77,629	81,520	3,891
				82,720	82,720	0
	101			223,410	230,635	7,225
				65,857	69,191	3,334
				76,831	80,722	3,891
				80,722	80,722	0
	04			223,410	230,635	7,225
	1)	(2009)	6,455,000	6,455	13,680	7,225
				770	4,104	3,334
				897	4,788	3,891
				4,788	4,788	0
				368,510	368,307	203
				166,213	166,010	203
				202,297	202,297	0
				406	203	203
				406	203	203
	201			406	203	203
				406	203	203
	02			406	203	203
	1)	One-stop	406,000	406	203	203
				406	203	203

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가		80,593,134	80,238,836	354,298
		28,403,443	28,251,526	151,917
		30,468,317	30,265,936	202,381
		21,721,374	21,721,374	0
		45,956,576	45,949,376	7,200
		9,063,197	9,059,597	3,600
		23,174,492	23,170,892	3,600
		13,718,887	13,718,887	0
		103,920	96,720	7,200
		3,600	0	3,600
		3,600	0	3,600
		96,720	96,720	0
		39,430	32,230	7,200
		3,600	0	3,600
		3,600	0	3,600
		32,230	32,230	0
	201	12,630	6,230	6,400
		3,200	0	3,200
		3,200	0	3,200
		6,230	6,230	0
	01	8,160	4,180	3,980
	1) ·	3,980	0	3,980
	2) 70,000 *7 *2	980	0	980
		490	0	490
		490	0	490
	2) 10,000 *300	3,000	0	3,000
		1,500	0	1,500
		1,500	0	1,500
	03	4,470	2,050	2,420
	1) ·	2,420	0	2,420
		1,210	0	1,210
		1,210	0	1,210
	203	3,500	2,700	800
		400	0	400
		400	0	400
		2,700	2,700	0
	03	3,500	2,700	800
	1) ·	800	0	800
		400	0	400
		400	0	400
		3,109,282	3,084,282	25,000
		157,282	140,616	16,666
		1,148,897	1,140,563	8,334
		1,803,103	1,803,103	0
		3,109,282	3,084,282	25,000

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			157,282	140,616
			1,148,897	1,140,563
			1,803,103	1,803,103
			225,000	200,000
			150,002	133,336
			74,998	66,664
	201		149,424	124,424
			99,617	82,951
			49,807	41,473
	01		16,478	14,478
	1)		14,626	12,626
	2)	6,000,000	6,000	4,000
			4,000	2,667
			2,000	1,333
	02		10,520	9,320
	1)		1,200	0
	2)	36,500 *8	292	0
			194	0
			98	0
	2)	908,000	908	0
			605	0
			303	0
	03		122,426	100,626
	1)		76,386	62,186
	2)	4,050,000	4,050	1,050
			2,700	700
			1,350	350
	2)	5,400,000	5,400	3,000
			3,600	2,000
			1,800	1,000
	2)		8,800	0
	3)	100,000 *8	800	0
			534	0
			266	0
	3)	1,000,000 *8	8,000	0
			5,334	0
			2,666	0
	1)		23,040	15,440
	2)	5,840,000	5,840	2,240
			3,893	1,493
			1,947	747
	2)	6,000,000	6,000	2,000
			3,999	1,333
			2,001	667
			31,390,040	31,067,942
			19,182,964	19,051,313
			6,144,928	5,954,481
				322,098
				131,651
				190,447

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				6,062,148	6,062,148	0
				3,732,890	3,410,792	322,098
				760,873	629,222	131,651
				1,223,391	1,032,944	190,447
				1,748,626	1,748,626	0
				2,485,560	2,249,206	236,354
				738,309	629,222	109,087
				861,361	734,094	127,267
				885,890	885,890	0
	101			818,915	849,400	30,485
				240,750	254,820	14,070
				280,875	297,290	16,415
				297,290	297,290	0
	04			818,915	849,400	30,485
	1)	()		785,815	815,000	29,185
	2)	717,850,000		717,850	725,000	7,150
				214,200	217,500	3,300
				249,900	253,750	3,850
				253,750	253,750	0
	2)	67,965,000		67,965	90,000	22,035
				16,830	27,000	10,170
				19,635	31,500	11,865
				31,500	31,500	0
	1)	33,100,000		33,100	34,400	1,300
				9,720	10,320	600
				11,340	12,040	700
				12,040	12,040	0
	307			1,666,645	1,399,806	266,839
				497,559	374,402	123,157
				580,486	436,804	143,682
				588,600	588,600	0
	05			1,666,645	1,399,806	266,839
	1)			1,419,350	1,151,216	268,134
	2)	1,303,610,000		1,303,610	1,031,000	272,610
				435,120	309,300	125,820
				507,640	360,850	146,790
				360,850	360,850	0
	2)	115,740,000		115,740	120,216	4,476
				33,999	36,065	2,066
				39,666	42,076	2,410
				42,075	42,075	0
	1)	3,895,000		3,895	5,559	1,664
				900	1,668	768
				1,050	1,946	896
				1,945	1,945	0
	1)	36,684,000		36,684	39,627	2,943
				10,530	11,888	1,358
				12,285	13,870	1,585

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1)	54,916,000	13,869	13,869	0
		54,916	51,604	3,312
		17,010	15,481	1,529
		19,845	18,062	1,783
		18,061	18,061	0
		785,960	700,216	85,744
		22,564	0	22,564
		343,430	280,250	63,180
		419,966	419,966	0
301		745,360	659,616	85,744
		22,564	0	22,564
		343,430	280,250	63,180
		379,366	379,366	0
01		745,360	659,616	85,744
1)	85,744,000	85,744	0	85,744
		22,564	0	22,564
		63,180	0	63,180

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				25,380,399	25,378,399	2,000
				2,434,000	2,434,000	0
				1,467,540	1,465,540	2,000
				21,478,859	21,478,859	0
				17,365,617	17,363,617	2,000
				2,434,000	2,434,000	0
				1,467,540	1,465,540	2,000
				13,464,077	13,464,077	0
				2,795,775	2,793,775	2,000
				22,000	20,000	2,000
				2,773,775	2,773,775	0
	가			199,918	197,918	2,000
				22,000	20,000	2,000
				177,918	177,918	0
	201			176,928	174,928	2,000
				22,000	20,000	2,000
				154,928	154,928	0
	01			149,248	147,248	2,000
	1)			2,000	0	2,000
	2)	100,000	*10	1,000	0	1,000
				1,000	0	1,000
	2)	1,000,000		1,000	0	1,000
				1,000	0	1,000

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		8,567,021	8,400,021	167,000
		459,880	459,880	0
		1,200,000	1,200,000	0
		1,861,569	1,694,569	167,000
		5,045,572	5,045,572	0
		6,978,696	6,811,696	167,000
		459,880	459,880	0
		1,200,000	1,200,000	0
		1,861,569	1,694,569	167,000
		3,457,247	3,457,247	0
		2,936,762	2,769,762	167,000
		1,117,100	950,100	167,000
		1,819,662	1,819,662	0
		192,000	25,000	167,000
		192,000	25,000	167,000
	401	167,000	0	167,000
		167,000	0	167,000
	01	167,000	0	167,000
	1) ()	167,000,000	0	167,000
		167,000	0	167,000

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				8,237,930	8,047,930	190,000
				880,000	690,000	190,000
				7,357,930	7,357,930	0
				3,846,602	3,656,602	190,000
				880,000	690,000	190,000
				2,966,602	2,966,602	0
				579,580	389,580	190,000
				190,000	0	190,000
				389,580	389,580	0
				190,000	0	190,000
				190,000	0	190,000
	401			190,000	0	190,000
				190,000	0	190,000
	01			190,000	0	190,000
	1)	190,000,000		190,000	0	190,000
				190,000	0	190,000