



중 랑 구



수신자 수신자참조

(경유)

제 목 2010년도 제24회 일반·특별회계 세입·세출예산 간주처리 통보

1. -15723('10.12.7), -18555('10.12.9),
 -30113('10.12.7), 29568('10.11.30), 29753('10.12.2), 29512('10.11.30), 29238
 ('10.11.25), 29560('10.11.30), -2549('10.11.25), 가 -57921
 ('10.12.1), 58077('10.12.1), 59444('10.12.9), 59431('10.12.9), -15783
 ('10.12.7), -12705('10.11.24), 13370('10.12.9), -16329('10.11.29)

2. 36 8 2010

□ ----- 1,150,371
 【 】 ----- 1,150,371
 ----- 1,600
 ----- 52,650
 ----- 91,344
 ----- 412,192
 ----- 52,052
 ----- 37,050
 ----- 114,400
 ----- 4,090
 ----- 50,060
 가 ----- 98,008

----- 92,697
 ----- 7,208
 ----- 1,224
 ----- 482,335
 ----- 6,199
 ----- 5
 ----- 26,333
 가 ----- 600
 ----- 19,406
 ----- 2,723
 가 가 ----- 157,000
 ----- 4,333
 ----- 26,100
 ----- 1,262
 【 】 ----- 0

□ 24 .

(:)

(A+B)		1,150,371	366,433,141	1,150,371	366,433,141
(A) (A=a+b+c)		1,150,371	352,717,045	1,150,371	352,717,045
(a)			295,874,065		295,874,065
(b)			21,430,547		21,430,547
(c)		1,150,371	35,412,433	1,150,371	35,412,433
			716,775		716,775
			7,947,750		7,947,750
		1,150,371	26,747,908	1,150,371	26,747,908

		437,745	8,978,475	437,745	8,978,475
		712,626	17,769,433	712,626	17,769,433
(B) (B=a'+b'+c')			13,716,096		13,716,096
(a')			8,112,790		8,112,790
(b')			4,566,306		4,566,306
(c')			1,037,000		1,037,000
			1,000,000		1,000,000
		0	37,000	0	37,000
			- 16,500		- 16,500
			53,500		53,500

: 1. 2010 24 1 .
2. 2010 24 8 . .

기 획 홍 보 과 장

수신자 지역경제과장, 주민생활지원과장, 사회복지과장, 기획홍보과장, 일자리창출추진단장, 공원녹지과장, 맑은환경과장, 보건지도과장, 의약과장, 세무1과장, 구의회

★주무관 문미화 예산담당주사 김미경 기획홍보과장 12/10 안준모

협조자

시행 기획홍보과-13375 (2010. 12. 10.) 접수 중랑구의회-3839 (2010. 12. 10.)

우 131-701 서울시 중랑구 봉화산길 179 (신내동 662) / <http://junghang.seoul.kr>

전화 02)2094-0515 /전송 02)2094-0479 / 이메일 moonriver199@jn.go.kr / 공개



사는 구는 달라도 번호는 하나! 120 다산콜센터

: 500

: 510

: 511

(:)

. . .				
		366,433,141	365,282,770	1,150,371
500		128,833,379	127,683,008	1,150,371
510		62,265,553	61,827,808	437,745
511		62,265,553	61,827,808	437,745
511-01		60,605,431	60,167,686	437,745
[]		60,378,931	59,941,186	437,745
< >		904,134	939,234	35,100
1) 456,900,000		456,900	492,000	35,100
< >		21,631,369	21,350,771	280,598
1) 13,759,800,000		13,759,800	13,697,520	62,280
1) 3,539,100,000		3,539,100	3,258,060	281,040
1) 761,310,000		761,310	796,800	35,490
1) 90,000,000		90,000	114,700	24,700
1) 463,198,000		463,198	541,198	78,000
1) 560,900,000		560,900	556,810	4,090
1) 761,681,000		761,681	736,651	25,030
1) 237,629,000		237,629	191,281	46,348
< 가 >		29,467,964	29,292,001	175,963
1) 1,735,432,000		1,735,432	1,738,169	2,737
1) 6,505,000		6,505	6,970	465
1) 183,165,000		183,165	0	183,165
1) 201,216,000		201,216	211,216	10,000
1) () 26,059,500		26,059	20,059	6,000
< >		733,944	718,544	15,400
1) . 130,414,000		130,414	113,014	17,400
1) 135,139,000		135,139	137,139	2,000
< >		697,400	696,516	884
1) 884,000		884	0	884
520 ,		66,567,826	65,855,200	712,626
521 .		66,567,826	65,855,200	712,626
521-01 .		66,567,826	65,855,200	712,626
[]		65,591,326	64,878,700	712,626
< >		529,546	527,946	1,600
1) 4,600,000		4,600	3,000	1,600

: 500
: 520 ,
: 521 .

(:)

		• • •			
	< >		3,451,506	3,469,056	17,550
1)		228,450,000	228,450	246,000	17,550
	< >		11,072,019	10,807,728	264,291
1)		6,421,240,000	6,421,240	6,392,176	29,064
1)		1,651,580,000	1,651,580	1,520,428	131,152
1)		355,278,000	355,278	371,840	16,562
1)		45,000,000	45,000	57,350	12,350
1)		216,159,000	216,159	252,559	36,400
1)		761,681,000	761,681	736,651	25,030
1)	가	465,312,000	465,312	367,304	98,008
1)		237,629,000	237,629	191,280	46,349
	< 가 >		30,601,778	30,303,961	297,817
1)		2,834,539,000	2,834,539	2,839,010	4,471
1)		10,625,000	10,625	11,384	759
1)		299,170,000	299,170	0	299,170
1)		94,382,000	94,382	88,183	6,199
1)		40,239,000	40,239	40,234	5
1)		328,653,000	328,653	344,986	16,333
1)		796,790,000	796,790	783,384	13,406
1)	가	187,882,000	187,882	187,282	600
	< >		2,329,108	2,326,385	2,723
1)		33,991,000	33,991	31,268	2,723
	< >		5,100,125	4,943,125	157,000
1)	가 가	157,000,000	157,000	0	157,000
	< >		1,239,268	1,232,901	6,367
1)	.	65,207,000	65,207	56,507	8,700
1)		157,663,000	157,663	159,996	2,333
	< >		681,247	680,869	378
1)		378,000	378	0	378

:

:

:

가 .

(:)

· · () · ·							
				1,857,453	1,855,853	1,600	
				290,087	290,087	0	
				460,122	460,122	0	
				529,546	527,946	1,600	
				577,698	577,698	0	
				20,251	18,651	1,600	
				5,310	3,710	1,600	
				14,941	14,941	0	
가 .				18,430	16,830	1,600	
				5,310	3,710	1,600	
				13,120	13,120	0	
				5,310	3,710	1,600	
				5,310	3,710	1,600	
201				4,040	2,600	1,440	
				4,040	2,600	1,440	
03				4,040	2,600	1,440	
1)				4,040	2,600	1,440	
2) , 4,040,000				4,040	2,600	1,440	
				4,040	2,600	1,440	
203				560	400	160	
				560	400	160	
03				560	400	160	
1)				560	400	160	
560,000				560	400	160	

:
 :
 :

(:)

• • () • •							
				6,232,787	6,285,437	52,650	
				904,134	939,234	35,100	
				2,878,864	2,896,414	17,550	
				2,449,789	2,449,789	0	
				4,836,600	4,889,250	52,650	
				904,134	939,234	35,100	
				2,878,864	2,896,414	17,550	
				1,053,602	1,053,602	0	
				4,561,621	4,614,271	52,650	
				808,783	843,883	35,100	
				2,844,339	2,861,889	17,550	
				908,499	908,499	0	
				932,610	985,260	52,650	
				456,900	492,000	35,100	
				228,450	246,000	17,550	
				247,260	247,260	0	
301				931,350	984,000	52,650	
				456,900	492,000	35,100	
				228,450	246,000	17,550	
				246,000	246,000	0	
01				931,350	984,000	52,650	
1) 931,350,000				931,350	984,000	52,650	
				456,900	492,000	35,100	
				228,450	246,000	17,550	
				246,000	246,000	0	

:
 :
 :

(:)

• • () • •				
		43,662,837	43,117,948	544,889
		21,857,869	21,577,271	280,598
		50,000	50,000	0
		11,303,685	11,039,394	264,291
		10,451,283	10,451,283	0
		34,608,083	34,303,959	304,124
		20,777,075	20,567,855	209,220
		9,575,112	9,480,208	94,904
		4,255,896	4,255,896	0
		31,028,311	30,609,787	418,524
		18,780,110	18,492,890	287,220
		8,505,298	8,373,994	131,304
		3,742,903	3,742,903	0
		22,929,612	22,838,268	91,344
		13,759,800	13,697,520	62,280
		6,421,240	6,392,176	29,064
		2,748,572	2,748,572	0
	301	22,925,412	22,834,068	91,344
		13,759,800	13,697,520	62,280
		6,421,240	6,392,176	29,064
		2,744,372	2,744,372	0
	01	22,925,412	22,834,068	91,344
	1) 22,925,412,000	22,925,412	22,834,068	91,344
		13,759,800	13,697,520	62,280
		6,421,240	6,392,176	29,064
		2,744,372	2,744,372	0
		5,898,804	5,486,612	412,192
		3,539,100	3,258,060	281,040
		1,651,580	1,520,428	131,152
		708,124	708,124	0
	301	5,898,804	5,486,612	412,192
		3,539,100	3,258,060	281,040
		1,651,580	1,520,428	131,152
		708,124	708,124	0
	01	5,898,804	5,486,612	412,192
	1) 5,898,804,000	5,898,804	5,486,612	412,192
		3,539,100	3,258,060	281,040
		1,651,580	1,520,428	131,152
		708,124	708,124	0
		1,275,948	1,328,000	52,052
		761,310	796,800	35,490
		355,278	371,840	16,562
		159,360	159,360	0
	301	1,275,948	1,328,000	52,052
		761,310	796,800	35,490
		355,278	371,840	16,562
		159,360	159,360	0

:
 :
 :

(:)

• • () • •							
		01		1,275,948	1,328,000	52,052	
		1)	1,275,948,000	1,275,948	1,328,000	52,052	
				761,310	796,800	35,490	
				355,278	371,840	16,562	
				159,360	159,360	0	
				234,350	271,400	37,050	
				90,000	114,700	24,700	
				45,000	57,350	12,350	
				99,350	99,350	0	
		301		234,350	271,400	37,050	
				90,000	114,700	24,700	
				45,000	57,350	12,350	
				99,350	99,350	0	
		01		234,350	271,400	37,050	
		1)	192,350,000	192,350	229,400	37,050	
				90,000	114,700	24,700	
				45,000	57,350	12,350	
				57,350	57,350	0	
				560,900	556,810	4,090	
				560,900	556,810	4,090	
		301		560,900	556,810	4,090	
				560,900	556,810	4,090	
		01		560,900	556,810	4,090	
		1)	560,900,000	560,900	556,810	4,090	
				560,900	556,810	4,090	
				3,084,702	3,199,102	114,400	
				1,783,110	1,861,110	78,000	
				855,959	892,359	36,400	
				445,633	445,633	0	
				787,597	901,997	114,400	
				463,198	541,198	78,000	
				216,159	252,559	36,400	
				108,240	108,240	0	
		201		22,817	32,817	10,000	
				12,872	19,690	6,818	
				6,006	9,188	3,182	
				3,939	3,939	0	
		02		22,817	32,817	10,000	
		1)	22,817,000	22,817	32,817	10,000	
				12,872	19,690	6,818	
				6,006	9,188	3,182	
				3,939	3,939	0	
		401		764,780	869,180	104,400	
				450,326	521,508	71,182	
				210,153	243,371	33,218	
				104,301	104,301	0	

:
 :
 :

(:)

· · () · ·						
		01		759,180	863,580	104,400
		1)		759,180	863,580	104,400
		2)	718,198,000	718,198	816,960	98,762
				422,836	490,176	67,340
				197,327	228,749	31,422
				98,035	98,035	0
		2)	40,982,000	40,982	46,620	5,638
				24,130	27,972	3,842
				11,258	13,054	1,796
				5,594	5,594	0
				3,952,296	3,711,531	240,765
				1,068,149	996,771	71,378
				1,710,762	1,541,375	169,387
				1,173,385	1,173,385	0
				3,583,786	3,343,021	240,765
				1,068,149	996,771	71,378
				1,544,549	1,375,162	169,387
				971,088	971,088	0
				475,258	382,561	92,697
				237,629	191,281	46,348
				237,629	191,280	46,349
		307		475,258	382,561	92,697
				237,629	191,281	46,348
				237,629	191,280	46,349
		05		475,258	382,561	92,697
		1)		475,258	382,561	92,697
				237,629	191,281	46,348
				237,629	191,280	46,349
				1,988,674	1,840,606	148,068
				761,681	736,651	25,030
				1,226,993	1,103,955	123,038
		307		1,988,674	1,840,606	148,068
				761,681	736,651	25,030
				1,226,993	1,103,955	123,038
		05		1,988,674	1,840,606	148,068
		1)	1,523,362,000	1,523,362	1,473,302	50,060
				761,681	736,651	25,030
				761,681	736,651	25,030
		1)	가 465,312,000	465,312	367,304	98,008
				465,312	367,304	98,008

: 가
:
:

(:)

• • () • •				
가		84,481,073	84,007,293	473,780
		29,467,964	29,292,001	175,963
		17,000	17,000	0
		30,601,778	30,303,961	297,817
		24,394,331	24,394,331	0
		48,325,848	47,872,074	453,774
		9,908,699	9,738,736	169,963
		17,000	17,000	0
		23,142,040	22,858,229	283,811
		15,258,109	15,258,109	0
		44,204,203	43,724,096	480,107
		9,642,737	9,462,774	179,963
		21,806,909	21,506,765	300,144
		12,754,557	12,754,557	0
		5,816,424	5,823,632	7,208
		1,735,432	1,738,169	2,737
		2,834,539	2,839,010	4,471
		1,246,453	1,246,453	0
	307	5,816,424	5,823,632	7,208
		1,735,432	1,738,169	2,737
		2,834,539	2,839,010	4,471
		1,246,453	1,246,453	0
	05	5,816,424	5,823,632	7,208
	1)	5,816,424,000	5,823,632	7,208
		1,735,432	1,738,169	2,737
		2,834,539	2,839,010	4,471
		1,246,453	1,246,453	0
		21,797	23,021	1,224
		6,505	6,970	465
		10,625	11,384	759
		4,667	4,667	0
	307	21,797	23,021	1,224
		6,505	6,970	465
		10,625	11,384	759
		4,667	4,667	0
	05	21,797	23,021	1,224
	1)	21,797,000	23,021	1,224
		6,505	6,970	465
		10,625	11,384	759
		4,667	4,667	0
		205,682	199,483	6,199
		94,382	88,183	6,199
		111,300	111,300	0
	307	205,682	199,483	6,199
		94,382	88,183	6,199
		111,300	111,300	0
	05	205,682	199,483	6,199

: 가
:
:

(:)

• • () • •						
	1)	187,999,000		187,999	181,800	6,199
				86,899	80,700	6,199
				101,100	101,100	0
				76,107	76,102	5
				40,239	40,234	5
				35,868	35,868	0
	307			76,107	76,102	5
				40,239	40,234	5
				35,868	35,868	0
	05			76,107	76,102	5
	1)	16,707,000		16,707	16,702	5
				8,139	8,134	5
				8,568	8,568	0
				1,381,135	898,800	482,335
				183,165	0	183,165
				299,170	0	299,170
				898,800	898,800	0
	307			1,381,135	898,800	482,335
				183,165	0	183,165
				299,170	0	299,170
				898,800	898,800	0
	05			1,381,135	898,800	482,335
	1)	482,335,000		482,335	0	482,335
				183,165	0	183,165
				299,170	0	299,170
				4,000,725	4,027,058	26,333
				262,362	272,362	10,000
				1,331,531	1,347,864	16,333
				2,406,832	2,406,832	0
				916,741	943,074	26,333
				201,216	211,216	10,000
				328,653	344,986	16,333
				386,872	386,872	0
	301			916,741	943,074	26,333
				201,216	211,216	10,000
				328,653	344,986	16,333
				386,872	386,872	0
	01			916,741	943,074	26,333
	1)	() 916,741,000		916,741	943,074	26,333
				201,216	211,216	10,000
				328,653	344,986	16,333
				386,872	386,872	0
	.			3,444,518	3,425,112	19,406
				233,339	227,339	6,000
				1,314,626	1,301,220	13,406
				1,896,553	1,896,553	0

: 가
:
:

(:)

· · () · ·							
					3,444,518	3,425,112	19,406
					233,339	227,339	6,000
					1,314,626	1,301,220	13,406
					1,896,553	1,896,553	0
					2,092,458	2,073,052	19,406
					26,059	20,059	6,000
					1,163,796	1,150,390	13,406
					902,603	902,603	0
		301			2,085,758	2,066,352	19,406
					26,059	20,059	6,000
					1,163,796	1,150,390	13,406
					895,903	895,903	0
		01			2,085,758	2,066,352	19,406
		1)			2,074,758	2,055,352	19,406
		2)	1,369,387,000		1,369,387	1,355,981	13,406
					640,637	627,231	13,406
					728,750	728,750	0
		2)	338,365,000		338,365	332,365	6,000
					26,059	20,059	6,000
					156,153	156,153	0
					156,153	156,153	0
					31,729,082	31,728,482	600
					19,325,926	19,325,926	0
					6,145,112	6,144,512	600
					6,258,044	6,258,044	0
					27,854,749	27,854,149	600
					18,565,053	18,565,053	0
					4,934,625	4,934,025	600
					4,355,071	4,355,071	0
		가			187,882	187,282	600
					187,882	187,282	600
		203			2,860	2,260	600
					2,860	2,260	600
		03			2,860	2,260	600
		1) 가	2,860,000		2,860	2,260	600
					2,860	2,260	600

⋮
⋮
⋮

()

(:)

• • () • •							
				8,203,509	8,200,786	2,723	
				2,847,502	2,847,502	0	
				120,000	120,000	0	
				2,323,942	2,321,219	2,723	
				2,912,065	2,912,065	0	
()				60,998	58,275	2,723	
				28,825	26,102	2,723	
				32,173	32,173	0	
				60,998	58,275	2,723	
				28,825	26,102	2,723	
				32,173	32,173	0	
				60,998	58,275	2,723	
				28,825	26,102	2,723	
				32,173	32,173	0	
101				60,998	58,275	2,723	
				28,825	26,102	2,723	
				32,173	32,173	0	
02				28,825	26,102	2,723	
1)							
2,723,000				2,723	0	2,723	
				2,723	0	2,723	

·
·
·

(:)

· · () · ·							
				13,470,297	13,313,297	157,000	
				459,880	459,880	0	
				1,200,000	1,200,000	0	
				5,100,125	4,943,125	157,000	
				6,710,292	6,710,292	0	
				11,400,219	11,243,219	157,000	
				459,880	459,880	0	
				1,200,000	1,200,000	0	
				5,100,125	4,943,125	157,000	
				4,640,214	4,640,214	0	
				6,999,510	6,842,510	157,000	
				4,284,348	4,127,348	157,000	
				2,715,162	2,715,162	0	
				492,020	335,020	157,000	
				230,000	73,000	157,000	
				262,020	262,020	0	
401				492,020	335,020	157,000	
				230,000	73,000	157,000	
				262,020	262,020	0	
01				489,500	332,500	157,000	
1) 가 가 157,000,000				157,000	0	157,000	
				157,000	0	157,000	

:
 :
 :

(:)

• • () • •				
		4,245,548	4,223,781	21,767
		733,944	718,544	15,400
		1,239,268	1,232,901	6,367
		2,272,336	2,272,336	0
		3,875,644	3,853,877	21,767
		733,944	718,544	15,400
		1,239,268	1,232,901	6,367
		1,902,432	1,902,432	0
		1,996,665	1,974,898	21,767
		507,319	491,919	15,400
		502,285	495,918	6,367
		987,061	987,061	0
		452,798	457,131	4,333
		135,139	137,139	2,000
		157,663	159,996	2,333
		159,996	159,996	0
307		421,998	426,331	4,333
		125,899	127,899	2,000
		146,883	149,216	2,333
		149,216	149,216	0
01		421,998	426,331	4,333
1)	163,576,000	163,576	167,909	4,333
		48,373	50,373	2,000
		56,435	58,768	2,333
		58,768	58,768	0
.		254,503	228,403	26,100
		130,414	113,014	17,400
		65,207	56,507	8,700
		58,882	58,882	0
307		254,503	228,403	26,100
		130,414	113,014	17,400
		65,207	56,507	8,700
		58,882	58,882	0
05		254,503	228,403	26,100
1)	254,503,000	254,503	228,403	26,100
		130,414	113,014	17,400
		65,207	56,507	8,700
		58,882	58,882	0

:

:

:

(:)

• • () • •							
				2,469,549	2,468,287	1,262	
				697,400	696,516	884	
				681,247	680,869	378	
				1,090,902	1,090,902	0	
				2,240,891	2,239,629	1,262	
				697,400	696,516	884	
				681,247	680,869	378	
				862,244	862,244	0	
				13,214	11,952	1,262	
				884	0	884	
				10,378	10,000	378	
				1,952	1,952	0	
				1,262	0	1,262	
				884	0	884	
				378	0	378	
201				1,262	0	1,262	
				884	0	884	
				378	0	378	
01				1,262	0	1,262	
1)							
1,262,000 *1				1,262	0	1,262	
				884	0	884	
				378	0	378	